

09/02/2015

## BUDGET REPORT FOR BENZIE COUNTY

GL NUMBER	DESCRIPTION	2015-16 REQUESTED BUDGET	2015-16 RECOMMENDED BUDGET	2015-16 APPROVED BUDGET
Fund 101 - GENERAL FUND				
Dept 000				
UNCLASSIFIED				
101-000-691.00	BUDGETED USE OF FUND BALANCE	168,117	93,197	
	NET OF REVENUES	168,117	93,197	
NET OF REVENUES/APPROPRIATIONS - 000-		168,117	93,197	
Dept 101-BOARD OF COMMISSIONERS				
UNCLASSIFIED				
101-101-702.00	SALARY - ELECTED OFFICIALS	34,500	34,500	
101-101-721.00	PER DIEM	31,000	31,000	
101-101-727.00	OFFICE SUPPLIES	250	250	
101-101-860.00	TRAVEL	11,500	15,000	
101-101-900.00	PRINTING & PUBLISHING	2,350	2,350	
101-101-955.00	CONVENTIONS & MEETINGS	2,200	2,200	
101-101-955.10	DUES & REGISTRATIONS	14,000	14,000	
101-101-957.00	MISCELLANEOUS			
	NET APPROPRIATIONS - Unclassified	(95,800)	(99,300)	
NET OF REVENUES/APPROPRIATIONS - 101-BOARD OF COMMISSIONERS		(95,800)	(99,300)	
Dept 131-CIRCUIT COURT				
UNCLASSIFIED				
101-131-541.00	JUDGES SALARY REFUND	18,290	18,290	
101-131-544.00	DRUNK DRIVING/DRUG CASE FLOW	1,650	1,650	
101-131-602.00	RECORD COPYING - FAXES			
101-131-606.00	CIRCUIT COURT - COURT COSTS	8,500	8,500	
101-131-606.02	20% LATE PENALTY FEE			
101-131-607.00	VICTIMS RIGHTS (10%) FEES	250	250	
101-131-608.00	ENTRIES FEES	3,400	3,400	
101-131-609.00	GARNISHMENT FEES	500	500	
101-131-610.00	JURY FEES	750	750	
101-131-610.01	STATE JURY FEE REIMBURSEMENTS	1,000	1,000	
101-131-612.00	APPEAL FEES	100	100	
101-131-613.00	MOTION FEES	2,000	2,000	
101-131-614.00	FILIATION JUDGMENT FEES	20	20	
101-131-615.00	BOND COSTS (10%)	500	500	

101-131-615.10	BOND FORFEITURE		
101-131-616.00	LAB FEES		
101-131-626.00	ATTORNEY FEES	2,000	2,000
101-131-626.01	FAMILY DIVISION ATTORNEY FEES		
101-131-687.00	REFUNDS CIRCUIT COURT EMER RESPONSE		
NET OF REVENUES		38,960	38,960
UNCLASSIFIED			
101-131-702.00	SALARY - ELECTED OFFICIALS	18,290	18,290
101-131-702.03	SALARY-COURT ADMINISTRATOR	21,293	20,735
101-131-704.00	WAGES-COURT REPORTER	23,456	22,842
101-131-704.01	WAGES - ADR CLERK	12,774	11,181
101-131-704.02	WAGES-CLERICAL ASSISTANT	11,762	11,845
101-131-712.00	WAGES - RESEARCH ATTORNEY	11,482	12,525
101-131-712.10	WAGES - LAW CLERK INTERN	4,944	4,959
101-131-721.00	PER DIEM - JURY BOARD	1,000	1,000
101-131-723.00	OVERTIME		
101-131-725.00	COST OF FRINGE BENEFITS - TO MANISTEE	54,761	50,516
101-131-727.00	OFFICE SUPPLIES	2,100	2,100
101-131-730.00	POSTAGE	1,000	1,000
101-131-802.00	TRANSCRIPTS	11,000	11,000
101-131-804.00	RECORDING SERVICES	6,000	4,000
101-131-805.00	COURT APPOINTED ATTORNEY	7,500	7,500
101-131-807.00	JURY FEES	2,500	2,500
101-131-808.00	WITNESS FEES	2,500	2,500
101-131-810.00	LEGAL FEES	124,404	124,404
101-131-811.00	INTERPRETER FEES	1,200	1,200
101-131-812.00	APPEALS COURT - LEGAL FEES	20,000	20,000
101-131-813.00	PROBATION EXPENSES	700	700
101-131-816.00	SPECIAL JUDGE	3,000	3,000
101-131-850.00	TELEPHONE/FAX/CELLULAR	800	800
101-131-860.00	TRAVEL	7,500	7,500
101-131-930.00	EQUIPMENT REPAIR	700	700
101-131-955.00	CONVENTIONS & DUES	1,800	1,800
101-131-962.00	JIS RELATED COSTS	9,000	9,000
101-131-962.10	LEIN SERVICES		
101-131-963.00	COMPUTER SUPPORT	2,500	2,500
101-131-970.00	EQUIPMENT	300	300
101-131-970.20	EQUIPMENT - CAPITAL	16,089	16,089
NET APPROPRIATIONS - Unclassified		(380,355)	(372,486)
NET OF REVENUES/APPROPRIATIONS - 131-CIRCUIT COURT		(341,395)	(333,526)

Dept 136-DISTRICT COURT

## UNCLASSIFIED

101-136-483.00	PROBATION FEES	24,000	24,000
101-136-539.00	STATE GRANT - DRUG COURT	25,000	25,000
101-136-541.00	JUDGES SALARY REFUND		
101-136-544.00	DRUNK DRIVING/DRUG CASE FLOW	6,500	6,500
101-136-603.01	DOG FINES	500	500
101-136-603.20	RECOVERY COURT FEES	2,400	2,400
101-136-606.00	DISTRICT COURT - COURT COSTS	129,000	129,000
101-136-608.00	CIVIL FEES - VARIOUS	30,000	30,000
101-136-610.01	STATE JURY FEE REIMBURSEMENTS	500	500
101-136-615.00	BOND COSTS (10%)	5,000	5,000
101-136-626.00	ATTORNEY FEE'S	30,000	30,000
101-136-635.00	BLOOD RESTITUTIONS	800	800
101-136-636.00	SCREENING FEES	5,000	5,000
101-136-651.00	FORFEITURE BONDS	5,000	5,000
101-136-674.00	CONTRIBUTIONS & DONATIONS		
NET OF REVENUES		263,700	263,700

## UNCLASSIFIED

101-136-702.00	SALARY - ELECTED OFFICIALS		
101-136-702.06	SALARY - MAGISTRATE	52,559	52,559
101-136-702.07	SPECIAL JUDGE	600	600
101-136-702.08	ATTORNEY MAGISTRATE		
101-136-703.09	WAGES-CHIEF CLERK	15,082	15,082
101-136-704.00	WAGES-COURT REPORTER	26,159	26,159
101-136-704.04	PROBATION OFFICER	17,765	17,507
101-136-704.05	WAGES - ASSISTANT PROBATION OFFICER	12,530	12,530
101-136-706.00	WAGES - CLERICAL ASSISTANT	32,724	32,724
101-136-725.00	COST OF FRINGE BENEFITS - TO MANISTEE	93,137	70,000
101-136-727.00	OFFICE SUPPLIES	1,000	1,000
101-136-800.00	CONTRACTED SERVICES-DRUG COURT	25,000	25,000
101-136-802.00	TRANSCRIPTS	3,000	3,000
101-136-804.00	RECORDING SERVICES	1,100	1,100
101-136-805.00	COURT APPOINTED ATTORNEY	30,000	30,000
101-136-806.00	SCREENING FEES	5,000	5,000
101-136-807.00	JURY FEES	4,500	3,000
101-136-811.00	INTERPRETER FEE'S	1,000	1,000
101-136-853.00	CELLULAR PHONES	1,375	1,375
101-136-860.00	TRAVEL	800	800
101-136-900.00	PRINTING & PUBLISHING	1,500	1,500
101-136-955.00	STAFF DEVELOPMENT/CONFERENCES	800	800
101-136-955.10	DUES & REGISTRATIONS	300	300
101-136-962.10	LIEN SERVICE	1,700	1,700
101-136-962.20	JIS RELATED COSTS	6,000	6,000

101-136-963.00	COMPUTER SUPPORT	3,750	3,750
101-136-970.00	EQUIPMENT	2,625	2,625
NET APPROPRIATIONS - Unclassified		(340,006)	(315,111)

NET OF REVENUES/APPROPRIATIONS - 136-DISTRICT COURT (76,306) (51,411)

Dept 141-FRIEND OF THE COURT  
UNCLASSIFIED

101-141-539.00	STATE GRANTS - INCENTIVE PAYMENTS	23,500	23,500
101-141-603.00	FINES & COSTS	225	225
101-141-606.01	FRIEND OF COURT - COURT COSTS		
101-141-606.06	MEDIATION FEES	3,000	3,000
101-141-626.00	ATTORNEY FEE'S		
101-141-688.00	REFUND CONVEYING CONVICTS		
101-141-699.00	TRANSFER IN		
NET OF REVENUES		26,725	26,725

UNCLASSIFIED

101-141-850.00	TELEPHONE	3,000	1,500
101-141-964.10	REIMBURSEMENT TO MANISTEE	126,651	126,651
NET APPROPRIATIONS - Unclassified		(129,651)	(128,151)

NET OF REVENUES/APPROPRIATIONS - 141-FRIEND OF THE COURT (102,926) (101,426)

Dept 142-JUVENILE DIVISION  
UNCLASSIFIED

101-142-539.00	STATE GRANTS - DRUG COURT		
101-142-542.00	YOUTH SERVICES DIRECTOR REFUND	27,317	27,317
101-142-603.00	FINES & COSTS	1,500	1,500
101-142-607.00	VICTIMS RIGHTS (10%) FEES	300	300
101-142-682.50	REIMBURSEMENT NON CCF	1,000	1,500
101-142-682.60	ADOPTIONS		
101-142-687.00	REFUNDS/REBATES		
NET OF REVENUES		30,117	30,617

UNCLASSIFIED

101-142-704.01	SALARY-DIRECTOR OF YOUTH SERVICES	24,463	24,463
101-142-725.00	COST OF FRINGE BENEFITS - TO MANISTEE	6,565	6,565
101-142-727.00	OFFICE SUPPLIES	300	300
101-142-800.00	CONTRACTED SERVICES - DRUG COURT		
101-142-802.00	TRANSCRIPTS	2,500	2,500
101-142-804.00	RECORDING SERVICES	6,000	6,000
101-142-808.00	WITNESS FEES		
101-142-840.20	ADOPTIONS		

101-142-860.00	TRAVEL	5,000	2,500
101-142-860.04	TRAVEL - TRANSPORTERS	2,500	2,500
101-142-900.00	PRINTING & PUBLISHING	400	400
101-142-930.00	EQUIPMENT REPAIR	600	600
101-142-955.00	CONVENTIONS/MEETINGS	1,000	1,000
101-142-955.10	DUES & REGISTRATIONS	500	500
101-142-957.40	NON REIMBURSABLE EXPENSES	4,400	4,400
101-142-961.00	TRAINING & SCHOOLS		
101-142-962.00	JIS RELATED COSTS	6,500	6,500
101-142-963.00	COMPUTER SUPPORT		
101-142-970.00	EQUIPMENT	2,000	2,200
NET APPROPRIATIONS - Unclassified		(62,728)	(60,428)

NET OF REVENUES/APPROPRIATIONS - 142-JUVENILE DIVISION

(32,611) (29,811)

Dept 148-PROBATE COURT

UNCLASSIFIED

101-148-541.00	JUDGES SALARY REFUND	139,919	139,919
101-148-610.00	JURY FEES		
101-148-613.07	SHARED FEES	5,500	5,500
101-148-613.08	FEES (100%)	2,000	2,000
101-148-676.00	REIMBURSE COURT APP. ATTY	5,000	6,000
NET OF REVENUES		152,419	153,419

UNCLASSIFIED

101-148-702.00	SALARY - ELECTED OFFICIALS	139,919	139,919
101-148-702.05	SALARY-PROBATE REGISTER	40,672	40,672
101-148-703.11	WAGES-DEPUTY PROBATE REGISTER	24,994	24,994
101-148-727.00	OFFICE SUPPLIES	3,500	3,500
101-148-802.00	TRANSCRIPTS	200	200
101-148-804.00	RECORDING SERVICES	2,500	2,500
101-148-805.00	COURT APPOINTED ATTORNEY	7,000	7,000
101-148-807.00	JURY FEES	500	500
101-148-808.00	WITNESS FEES	200	200
101-148-809.00	GUARDIAN AD LITEM	300	300
101-148-830.10	SERVICE CONTRACT	1,500	1,500
101-148-860.00	TRAVEL	2,500	1,500
101-148-955.00	STAFF DEVELOPMENT/CONFERENCES	2,500	1,500
101-148-955.10	DUES & REGISTRATIONS	1,000	1,000
101-148-956.10	MENTAL EXAMINATIONS	200	200
101-148-956.20	EXAMINATIONS - DEV DISABLED	3,500	3,500
101-148-962.00	JIS RELATED COSTS	6,000	5,000
101-148-962.10	LEIN SERVICE		
101-148-963.00	COMPUTER SUPPORT	300	300

101-148-970.00	EQUIPMENT		
101-148-970.20	EQUIPMENT - CAPITAL		
NET APPROPRIATIONS - Unclassified		(237,285)	(234,285)

NET OF REVENUES/APPROPRIATIONS - 148-PROBATE COURT (84,866) (80,866)

Dept 172-ADMINISTRATOR/CONTROLLER  
UNCLASSIFIED

101-172-620.00	ADMINISTRATION FEES	40,000	40,000
101-172-687.00	REFUNDS/REBATES		
NET OF REVENUES		40,000	40,000

UNCLASSIFIED

101-172-703.00	SALARY-DEPARTMENT HEAD	75,000	61,608
101-172-703.01	WAGES-ADMINISTRATIVE ASSISTANT	31,532	31,832
101-172-703.06	WAGES-SECRETARY	15,000	10,841
101-172-723.00	OVERTIME	3,000	2,000
101-172-727.00	OFFICE SUPPLIES	3,000	3,000
101-172-860.00	TRAVEL	1,000	1,000
101-172-900.00	PRINTING & PUBLISHING	1,000	1,000
101-172-955.00	CONVENTIONS & MEETINGS	1,000	1,000
101-172-955.10	DUES & REGISTRATIONS	800	800
101-172-961.00	TRAINING & SCHOOLS	1,200	1,200
101-172-963.00	COMPUTER SUPPORT	3,150	3,150
101-172-970.00	EQUIPMENT		
101-172-970.20	EQUIPMENT - CAPITAL		
NET APPROPRIATIONS - Unclassified		(135,682)	(117,431)

NET OF REVENUES/APPROPRIATIONS - 172-ADMINISTRATOR/CONTROLLER (95,682) (77,431)

Dept 215-COUNTY CLERK  
UNCLASSIFIED

101-215-480.00	PISTOL PERMITS	5,000	1,000
101-215-481.00	MARRIAGES LICENSES	750	750
101-215-481.01	MARRIAGE APPLICATION WAIVER	120	120
101-215-481.02	MARRIAGE CEREMONY		
101-215-601.00	CERTIFIED COPIES	7,000	8,000
101-215-602.00	RECORD COPYING	1,500	2,000
101-215-604.00	FAX PAYMENTS	250	250
101-215-620.00	ADMINISTRATION FEES - AMBULANCE		
101-215-621.00	ASSUMED NAMES (DBA'S)	1,500	1,500
101-215-622.00	NOTARY BOND FILING FEES	200	200
101-215-623.00	PASSPORT EXECUTION FEES		
101-215-623.01	POSTAGE FEES REIMBURSEMENTS	3,000	3,000

101-215-624.00	PROCESSING VOTER REGISTRATIONS	150	150
101-215-687.00	REFUNDS/REBATES	500	500
101-215-687.01	REFUND/REBATES - COUNTY VEHICLE		
NET OF REVENUES		19,970	17,470

UNCLASSIFIED

101-215-702.00	SALARY - ELECTED OFFICIALS	60,000	55,126
101-215-702.02	SALARY-CHIEF DEPUTY	45,000	38,254
101-215-703.03	WAGES-SECRETARY 2		29,120
101-215-703.04	WAGES-SECRETARY 2		28,040
101-215-703.05	WAGES-SECRETARY 2	15,000	
101-215-723.00	OVERTIME	1,000	5,000
101-215-727.00	OFFICE SUPPLIES	4,000	4,000
101-215-728.00	JURY SUPPLIES	300	300
101-215-748.00	GAS, OIL & GREASE & REPAIRS - CO VEHICLE		
101-215-800.01	CONTRACTED SERVICES - ADP		
101-215-860.00	TRAVEL	2,500	2,500
101-215-930.00	EQUIPMENT REPAIR	100	100
101-215-955.00	CONVENTIONS & MEETINGS	1,200	1,200
101-215-955.10	DUES & REGISTRATIONS	750	750
101-215-957.00	MISC - APPORTIONMENT EXPENSES		
101-215-961.00	TRAINING & SCHOOLS	250	250
101-215-962.00	JIS RELATED COSTS		
101-215-963.00	COMPUTER SUPPORT	10,780	10,780
101-215-970.00	EQUIPMENT		
101-215-970.20	EQUIPMENT - CAPITAL	1,000	1,000
NET APPROPRIATIONS - Unclassified		(141,880)	(176,420)

NET OF REVENUES/APPROPRIATIONS - 215-COUNTY CLERK (121,910) (158,950)

Dept 253-COUNTY TREASURER

UNCLASSIFIED

101-253-402.00	CURRENT REAL PROPERTY TAX	4,030,880	4,068,931
101-253-402.01	GRACELAND PILT	9,000	9,000
101-253-402.03	FRANKFORT HOUSING PROJECT PILT	10,000	10,000
101-253-420.00	DELINQUENT PERSONAL PROPERTY TAXES	2,000	2,000
101-253-424.00	COMMERCIAL FOREST RESERVE	2,400	2,400
101-253-425.00	SWAMP LAND TAX	114,930	114,930
101-253-427.00	FEDERAL GOVERNMT P.I.L.T.	3,800	3,800
101-253-445.00	PENALTIES & INTEREST ON TAXES	500	500
101-253-446.00	INTEREST ON SUMMER TAXES	6,500	6,500
101-253-452.00	TRAILER TAX	700	700
101-253-477.00	DOG LICENSES	14,000	16,000
101-253-477.01	DOG LICENSES - NELSON	3,400	3,400

101-253-477.03	DOG LICENSES - CERRO	300	300
101-253-477.04	DOG LICENSES - TOWNSHIPS	400	400
101-253-477.05	DOG LICENSES - DALY	5,000	5,000
101-253-477.06	DOG LICENSES - NORTHWOOD	500	500
101-253-569.00	COURT EQUITY	62,000	62,000
101-253-570.00	CIGARETTE TAX	600	600
101-253-573.00	CONVENTION FACILITY - LIQUOR TAX	190,985	190,985
101-253-574.00	STATE SHARED REVENUE	339,779	339,779
101-253-602.00	RECORD COPYING	3,000	3,000
101-253-602.02	RECORD COPY - CERTIFIED FEES	3,750	3,750
101-253-620.00	ADMINISTRATION FEES - GRANTS/TAXES		
101-253-625.00	NSF FEES/ORDINANCE FEES	200	200
101-253-642.10	TAX ROLL PRINTING	38,000	38,000
101-253-665.00	INTEREST ON DEPOSITS	9,000	9,000
101-253-673.01	SALE OF FIXED ASSETS		
101-253-687.00	REFUNDS/REBATES	1,000	1,000
101-253-694.00	CASH OVER/SHORT		
101-253-699.01	TRANSFER IN-FUND 284 (REV SHARING)		
101-253-699.01	TRANSFER IN-FUND 569 (BLDG AUTH)		
101-253-699.02	TRANSFER IN-FUND 516 (DTRF)		
101-253-699.03	TRANSFER IN-FUND 217 (MARINE/SNOWMOBILE)		
101-253-699.04	TRANSFER IN-FUND 230 (BV TRAIL)		
101-253-699.05	TRANSFER IN-FUND 285 (LIGHTHOUSE)		
101-253-699.06	TRANSFER IN - TAX FORECLOSURE FUND (532)	50,000	50,000
NET OF REVENUES		4,902,624	4,942,675

UNCLASSIFIED

101-253-702.00	SALARY - ELECTED OFFICIALS	55,824	54,826
101-253-702.02	SALARY-CHIEF DEPUTY	37,723	37,170
101-253-703.03	WAGES-SECRETARY 2	18,106	15,563
101-253-703.06	WAGES-SECRETARY 1	12,500	
101-253-723.00	OVERTIME	600	600
101-253-727.00	OFFICE SUPPLIES	3,000	2,500
101-253-731.00	TAX ROLLS & NOTICES	3,500	2,500
101-253-775.00	DOG LICENSES	1,200	1,200
101-253-800.00	CONTRACT SERVICES - AUDITOR	1,000	1,000
101-253-830.10	SERVICE CONTRACT (AC)	850	850
101-253-831.00	BANK FEES	1,000	1,000
101-253-860.00	TRAVEL	1,800	1,800
101-253-900.00	PRINTING & PUBLISHING	800	800
101-253-930.00	EQUIPMENT REPAIR		
101-253-955.00	CONVENTIONS & MEETINGS	750	750
101-253-955.10	DUES & REGISTRATIONS	1,000	1,000
101-253-961.00	TRAINING & SCHOOLS	750	750



101-253-963.00	COMPUTER SUPPORT	10,500	10,500
101-253-970.00	EQUIPMENT	500	500
101-253-970.20	EQUIPMENT - CAPITAL		

NET APPROPRIATIONS - Unclassified (151,403) (133,309)

NET OF REVENUES/APPROPRIATIONS - 253-COUNTY TREASURER 4,751,221 4,809,366

Dept 257-EQUALIZATION DEPARTMENT  
UNCLASSIFIED

101-257-642.00	PRINTING SALES	1,600	1,600
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NET OF REVENUES 1,600 1,600

UNCLASSIFIED

101-257-703.00	SALARY-DEPARTMENT HEAD	55,890	56,728
101-257-703.02	WAGES-FIELD APPRAISER	34,310	35,650
101-257-703.03	WAGES- APPRAISER I		
101-257-703.04	WAGES- SECRETARY	24,981	29,120
101-257-723.00	OVERTIME	2,200	2,200
101-257-727.00	OFFICE SUPPLIES	800	800
101-257-727.01	SUPPLIES - ADDRESSING		
101-257-800.00	CONTRACTED SERVICES/GIS MAPPING		
101-257-830.10	SERVICE CONTRACT		
101-257-860.00	TRAVEL	3,908	3,908
101-257-900.00	PRINTING & PUBLISHING	250	250
101-257-955.00	CONVENTIONS & MEETINGS	1,500	1,500
101-257-955.10	DUES & REGISTRATIONS	700	700
101-257-961.00	TRAINING & SCHOOLS	1,000	1,000
101-257-963.00	COMPUTER SUPPORT	7,380	7,380
101-257-967.00	PROJECT EXPENSES - AERIALS	10,000	
101-257-970.00	EQUIPMENT	1,500	1,500
101-257-970.10	ADDRESSING - EQUIPMENT	265	265

NET APPROPRIATIONS - Unclassified (144,684) (141,001)

NET OF REVENUES/APPROPRIATIONS - 257-EQUALIZATION DEPARTMENT (143,084) (139,401)

Dept 261-MSU EXTENSION  
UNCLASSIFIED

101-261-630.00	MSU EXTENSION SERVICES		
101-261-687.00	REFUNDS/REBATES		

NET OF REVENUES

UNCLASSIFIED

101-261-703.03	WAGES-SECRETARY 2		
101-261-703.04	WAGES-PART TIME SECRETARY	12,000	12,000

101-261-727.00	OFFICE SUPPLIES	250	250
101-261-730.00	POSTAGE	250	250
101-261-800.00	CONTRACTED SERVICES	38,840	38,840
101-261-850.00	TELEPHONE	100	100
101-261-860.00	TRAVEL		
101-261-900.00	PRINTING & PUBLISHING	200	200
101-261-901.00	RESOURCE MATERIALS		
101-261-955.10	DUES & REGISTRATIONS		
101-261-963.00	COMPUTER SUPPORT		
101-261-970.00	EQUIPMENT		

NET APPROPRIATIONS - Unclassified		(51,640)	(51,640)
NET OF REVENUES/APPROPRIATIONS - 261-MSU EXTENSION		(51,640)	(51,640)

Dept 262-ELECTIONS  
UNCLASSIFIED

101-262-687.00	REFUNDS/REBATES	13,000	13,000
NET OF REVENUES		13,000	13,000

UNCLASSIFIED

101-262-721.00	PER DIEM	800	800
101-262-727.00	OFFICE SUPPLIES - BALLOTS	50,000	50,000
101-262-860.00	TRAVEL	125	125
101-262-905.00	PRINTING & PUBLISHING - SUPPLY KITS	10,800	10,800
101-262-930.00	EQUIPMENT REPAIR		
101-262-963.00	COMPUTER SUPPORT	11,810	11,810

NET APPROPRIATIONS - Unclassified		(73,535)	(73,535)
NET OF REVENUES/APPROPRIATIONS - 262-ELECTIONS		(60,535)	(60,535)

Dept 265-BUILDING & GROUNDS  
UNCLASSIFIED

101-265-667.00	FIA RENT	18,000	18,000
101-265-667.01	OTHER RENT REVENUE	3,400	3,400
101-265-687.00	REFUNDS/REBATES - CELLPHONES		
NET OF REVENUES		21,400	21,400

UNCLASSIFIED

101-265-705.00	WAGES-MAINTENANCE CUSTODIAN	33,634	34,996
101-265-705.01	WAGES-MAINTENANCE		
101-265-705.02	WAGES-CUSTODIAN		
101-265-723.00	OVERTIME	4,000	4,000
101-265-748.00	GAS, OIL & GREASE	2,000	2,000
101-265-749.00	VEHICLE REPAIRS	1,000	1,000

101-265-750.00	MAINTENANCE SUPPLIES	7,500	9,500
101-265-751.00	UNIFORMS	200	200
101-265-800.00	CONTRACTED SERVICES	34,000	34,000
101-265-820.00	SNOW REMOVAL	3,500	3,500
101-265-821.00	GARBAGE DISPOSAL	2,000	2,000
101-265-850.00	TELEPHONE	22,850	17,850
101-265-853.00	CELLULAR PHONES	1,500	1,500
101-265-922.00	WATER & SEWER	2,500	2,500
101-265-923.00	FUEL - NATURAL GAS	11,950	11,950
101-265-924.00	ELECTRIC	70,000	70,000
101-265-930.00	EQUIPMENT REPAIR		10,000
101-265-935.00	BUILDING REPAIRS	35,000	20,000
101-265-939.00	CAPITAL IMPROVEMENTS AND REPAIRS	30,000	7,000
101-265-940.00	LEASED TRUCK		
101-265-963.00	COMPUTER SUPPORT		
101-265-970.00	EQUIPMENT	20,000	10,000

NET APPROPRIATIONS - Unclassified (281,634) (241,996)

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NET OF REVENUES/APPROPRIATIONS - 265-BUILDING & GROUNDS (260,234) (220,596)

Dept 266-LEGAL & CONTRACTED SERVICES  
UNCLASSIFIED

101-266-687.00	REFUNDS/REBATES		
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NET OF REVENUES

UNCLASSIFIED

101-266-810.00	LEGAL FEES	50,000	70,000
101-266-815.00	AUDITORS	31,000	31,000
101-266-815.10	MGT - COST ALLOCATION PLAN	6,000	6,000
101-266-815.20	ADMINISTRATION FEES - MANISTEE	14,000	14,000

NET APPROPRIATIONS - Unclassified (101,000) (121,000)

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NET OF REVENUES/APPROPRIATIONS - 266-LEGAL & CONTRACTED SERVICE (101,000) (121,000)

Dept 267-PROSECUTING ATTORNEY  
UNCLASSIFIED

101-267-539.01	STATE - CO-OP REIMBURSEMENTS	15,000	15,000
101-267-539.02	STATE SUPPLEMENT		
101-267-539.03	VICTIM ADVOCATE	25,000	25,000
101-267-540.02	GRANT - WOMENS'S RESOURCE CENTER		
101-267-600.00	CHARGE FOR SERVICES - PACC	1,000	1,000
101-267-602.00	RECORD COPYING		
101-267-632.00	BOARD CONTRACTS -WRC GRANT		35,000
101-267-674.00	CONTRIBUTIONS & DONATIONS CV WEEK		

101-267-687.00	REFUNDS/REBATES		
101-267-688.00	REFUND EXTRADITION FEE		
NET OF REVENUES		41,000	76,000

UNCLASSIFIED

101-267-702.00	SALARY - ELECTED OFFICIALS	64,787	83,576
101-267-702.04	SALARY-ASSISTANT PROSECUTOR	46,595	63,356
101-267-703.01	WAGES-ADMINISTRATIVE ASSISTANT	32,467	32,448
101-267-703.02	WAGES-CHILD CARE SPEC.( PT TIME)	8,879	10,841
101-267-703.03	WAGES - SUMMER INTERN	6,100	6,100
101-267-703.10	WAGES-CLERK VICTIMS ADVOCATE	19,215	19,215
101-267-723.00	OVERTIME	500	
101-267-727.00	OFFICE SUPPLIES	4,000	3,500
101-267-730.00	POSTAGE		
101-267-800.00	CONTRACTED SERVICES		
101-267-808.00	WITNESS FEES	9,000	4,000
101-267-827.00	MGT CONTRACT	6,400	6,400
101-267-837.10	INVESTIGATIONS		
101-267-840.00	GRANT EXPENSES CV WEEK		
101-267-850.00	TELEPHONE		
101-267-853.00	CELLULAR PHONES	720	720
101-267-860.00	TRAVEL	500	500
101-267-860.01	TRAVEL (VA)	239	239
101-267-865.00	PRISONER TRANSFER	3,055	3,055
101-267-901.00	RESOURCE MATERIALS	600	600
101-267-955.00	CONVENTIONS & MEETINGS	750	750
101-267-955.10	DUES & REGISTRATIONS	3,041	3,041
101-267-961.01	TRAINING & CONFERENCES (VA)	211	211
101-267-962.10	LEIN SERVICE		
101-267-963.00	COMPUTER SUPPORT	1,000	
101-267-970.00	EQUIPMENT		
NET APPROPRIATIONS - Unclassified		(208,059)	(238,552)

NET OF REVENUES/APPROPRIATIONS - 267-PROSECUTING ATTORNEY		(167,059)	(162,552)
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Dept 268-REGISTER OF DEEDS

UNCLASSIFIED

101-268-430.00	REAL ESTATE TRANSFER TAX	85,000	90,000
101-268-602.00	RECORD COPYING	90,000	90,000
101-268-617.00	REMOTE ACCESS FEES	8,000	8,000
101-268-617.20	REMOTE ACCESS FEES - LAREDO	8,000	8,000
101-268-619.00	REMOUNMENTATION FEES	300	300
101-268-623.00	PASSPORT EXECUTION FEES	5,000	5,000
101-268-694.00	CASH OVER/SHORT		

NET OF REVENUES		196,300	201,300
UNCLASSIFIED			
101-268-702.00	SALARY - ELECTED OFFICIALS	60,000	55,036
101-268-702.02	SALARY-CHIEF DEPUTY	45,000	38,494
101-268-703.03	WAGES-SECRETARY 2	30,743	32,063
101-268-703.06	WAGES-SECRETARY 1		
101-268-723.00	OVERTIME		
101-268-727.00	OFFICE SUPPLIES	1,500	1,500
101-268-800.00	CONTRACTED SERVICES - LAREDO	8,000	8,000
101-268-830.10	SERVICE CONTRACT		
101-268-860.00	TRAVEL	800	800
101-268-900.00	PRINTING & PUBLISHING	500	500
101-268-902.00	BOOK REBINDING		
101-268-930.00	EQUIPMENT REPAIR		
101-268-955.00	CONVENTIONS & MEETINGS	1,000	1,000
101-268-955.10	DUES & REGISTRATIONS	900	900
101-268-957.10	RECORD STORAGE	1,500	1,500
101-268-961.00	TRAINING & SCHOOLS		
101-268-963.00	COMPUTER SUPPORT		
101-268-970.00	EQUIPMENT		
NET APPROPRIATIONS - Unclassified		(149,943)	(139,793)
NET OF REVENUES/APPROPRIATIONS - 268-REGISTER OF DEEDS		46,357	61,507
Dept 275-DRAIN COMMISSION			
UNCLASSIFIED			
101-275-674.00	CONTRIBUTIONS & DONATIONS		
NET OF REVENUES			
UNCLASSIFIED			
101-275-702.00	SALARY - ELECTED OFFICIALS	1,300	1,300
101-275-721.00	PER DIEM	400	400
101-275-800.00	CONTRACTED SERVICES	4,000	4,000
101-275-818.00	FILING FEES		
101-275-819.00	CONTRACT SERVICE - LAKE LEVELS	4,000	4,000
101-275-850.00	TELEPHONE - CELL		
101-275-860.00	TRAVEL	600	600
101-275-900.00	PRINTING & PUBLISHING		
101-275-900.20	PUBLICATIONS		
101-275-935.10	DAM REPAIRS	2,000	2,000
101-275-955.00	CONVENTIONS & DUES	300	300
101-275-961.00	TRAINING & SCHOOLS		
101-275-970.00	EQUIPMENT		

NET APPROPRIATIONS - Unclassified (12,600) (12,600)

NET OF REVENUES/APPROPRIATIONS - 275-DRAIN COMMISSION (12,600) (12,600)

Dept 278-SURVEYOR

UNCLASSIFIED

101-278-702.00	SALARY - ELECTED OFFICIALS	800	800
101-278-860.00	TRAVEL	400	400
101-278-955.00	CONVENTIONS & MEETINGS	400	400

NET APPROPRIATIONS - Unclassified (1,600) (1,600)

NET OF REVENUES/APPROPRIATIONS - 278-SURVEYOR (1,600) (1,600)

Dept 282-PLAT BOARD

UNCLASSIFIED

101-282-721.00	PER DIEM	250	250
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NET APPROPRIATIONS - Unclassified (250) (250)

NET OF REVENUES/APPROPRIATIONS - 282-PLAT BOARD (250) (250)

Dept 284-COMMUNITY CORRECTIONS

UNCLASSIFIED

101-284-800.00	CONTRACTED SERVICES-MANISTEE	5,000	5,000
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NET APPROPRIATIONS - Unclassified (5,000) (5,000)

(5,000) (5,000)

Dept 285-CENTRAL SERVICES

UNCLASSIFIED

101-285-727.10	PAPER SUPPLIES	8,000	7,000
101-285-730.00	POSTAGE	26,000	26,000
101-285-800.00	CONTRACTED SERVICES	6,900	6,900
101-285-930.00	EQUIPMENT REPAIR	2,000	2,000
101-285-940.20	EQUIPMENT LEASE	12,500	12,500
101-285-961.06	PROFESSIONAL DEVELOPMENT	10,000	

NET APPROPRIATIONS - Unclassified (65,400) (54,400)

NET OF REVENUES/APPROPRIATIONS - 285-CENTRAL SERVICES (65,400) (54,400)

Dept 286-TECHNOLOGY SUPPORT

UNCLASSIFIED

101-286-800.00	CONTRACTED SERVICES	35,000	
101-286-850.01	INTERNET SERVICE	4,410	5,000
101-286-963.00	COMPUTER SUPPORT	45,000	45,000

101-286-963.10	WEBSITE SUPPORT	4,000	4,000
101-286-970.00	EQUIPMENT	20,000	20,000
NET APPROPRIATIONS - Unclassified		(108,410)	(74,000)

NET OF REVENUES/APPROPRIATIONS - 286-TECHNOLOGY SUPPORT (108,410) (74,000)

Dept 301-SHERIFF  
UNCLASSIFIED

101-301-573.10	LIQUOR LICENSES	12,000	12,000
101-301-602.01	RECORD COPYING - ACCIDENT REPORTS	2,000	2,000
101-301-602.02	RECORD COPYING - FEES		
101-301-605.00	COMPLAINT REPORTS		
101-301-618.00	SEX OFFENDERS REGISTRATION FEE	1,500	1,500
101-301-622.01	NOTARY FEES		
101-301-625.00	NSF FEES		
101-301-628.00	PHOTOS		
101-301-633.00	FINGERPRINT FEES		
101-301-638.20	OWI FEES	3,000	3,500
101-301-673.01	SALE OF FIXED ASSETS		
101-301-687.00	REFUNDS/REBATES - SHERIFF	1,000	1,000
101-301-688.00	REFUND CONVEYING CONVICTS		
101-301-698.00	NOTE PROCEEDS		
101-301-699.00	TRANSFER IN	8,800	8,800
NET OF REVENUES		28,300	28,800

UNCLASSIFIED

101-301-702.00	SALARY - ELECTED OFFICIALS	54,797	54,797
101-301-702.01	SALARY-UNDERSHERIFF	53,871	53,871
101-301-703.01	WAGES-ADMINISTRATIVE ASSISTANT	32,816	32,816
101-301-703.10	WAGES - DETECTIVE SECRETARY	23,063	23,063
101-301-706.01	DEPUTY SHERIFF (1430)	53,673	53,673
101-301-706.02	DEPUTY SHERIFF (1873)	39,562	39,562
101-301-706.03	DEPUTY SHERIFF ( 1615)	39,562	39,562
101-301-706.05	DEPUTY SHERIFF		
101-301-706.06	DEPUTY SHERIFF (1889)	47,058	47,058
101-301-706.07	DEPUTY SHERIFF (1908)	39,562	39,562
101-301-706.08	DEPUTY SHERIFF (1734)	47,438	47,438
101-301-706.09	DEPUTY SHERIFF ( 1755)	39,562	39,562
101-301-706.10	WAGES - DEPUTY SHERIFF (MID YR ADD)	39,562	39,562
101-301-707.01	SERGEANT (1401)	58,259	58,259
101-301-707.02	SERGEANT (1504)	39,562	39,562
101-301-707.03	SERGEANT (1595)	39,562	39,562
101-301-723.00	OVERTIME	28,000	28,000
101-301-727.00	OFFICE SUPPLIES	2,000	1,250

101-301-729.00	PHOTOS AND SUPPLIES	100	100
101-301-748.00	GAS, OIL & GREASE	38,000	32,000
101-301-749.00	VEHICLE REPAIRS	10,000	10,000
101-301-751.00	UNIFORMS	8,000	6,000
101-301-752.10	DRY CLEANERS	3,500	2,000
101-301-800.00	CONTRACTED SERVICES	14,714	14,714
101-301-828.10	LIABILITY & BUILDING INSURANCE		
101-301-835.10	BLOOD RESTITUTIONS	100	100
101-301-850.00	TELEPHONE	13,500	8,500
101-301-855.00	RADIO MAINTENANCE/EQUIPMENT	3,000	2,000
101-301-865.00	PRISONER TRANSFER		
101-301-940.00	LEASED PATROL & SHERIFF VEHICLES	92,550	62,000
101-301-955.00	CONVENTIONS & DUES	2,000	2,000
101-301-956.00	EMPLOYEE PHYSICALS	1,000	1,000
101-301-961.00	TRAINING & SCHOOLS	5,000	4,000
101-301-961.02	TRAINING & SCHOOLS - RESERVES	500	
101-301-962.10	LEAMS		
101-301-963.00	COMPUTER SUPPORT	2,300	2,300
101-301-970.00	EQUIPMENT - PHYSICAL TRAINING	500	500
101-301-970.06	EQUIPMENT - COMPUTERS	10,000	10,000
101-301-978.00	RADIO EQUIPMENT - PATROL CARS	2,000	1,000
101-301-980.00	VEHICLE EQUIPMENT	10,000	5,000
NET APPROPRIATIONS - Unclassified		(894,673)	(840,373)
NET OF REVENUES/APPROPRIATIONS - 301-SHERIFF		(866,373)	(811,573)
Dept 333-SECONDARY ROAD PATROL			
UNCLASSIFIED			
101-333-539.00	STATE GRANTS	32,829	32,829
NET OF REVENUES		32,829	32,829
UNCLASSIFIED			
101-333-706.00	WAGES - DEPUTY SHERIFF (1786)	48,000	47,100
101-333-723.00	OVERTIME	3,121	3,000
101-333-725.00	FRINGE BENEFITS	23,000	9,000
101-333-727.00	OFFICE SUPPLIES	200	200
101-333-748.00	GAS, OIL & GREASE	3,500	2,500
101-333-749.00	VEHICLE REPAIRS	2,000	1,500
101-333-751.00	UNIFORMS	500	600
101-333-961.00	TRAINING & SCHOOLS	1,500	1,000
101-333-970.00	EQUIPMENT	1,500	2,200
NET APPROPRIATIONS - Unclassified		(83,321)	(67,100)
NET OF REVENUES/APPROPRIATIONS - 333-SECONDARY ROAD PATROL		(50,492)	(34,271)



Dept 334-ZERO TOLERANCE, BAILIFF

UNCLASSIFIED

101-334-629.00	SERVICE OF PAPERS	25,000	15,000
101-334-638.10	PRELIMINARY BREATH TEST FEES	9,000	9,000
NET OF REVENUES		34,000	24,000

UNCLASSIFIED

101-334-707.04	WAGES - CORRECTIONS (1685)	40,789	40,789
101-334-723.00	OVERTIME	1,000	
101-334-727.00	OFFICE SUPPLIES		
101-334-729.10	SUPPLIES - CHEMICAL	1,000	1,000
101-334-749.00	VEHICLE REPAIRS		
101-334-900.00	PRINTING & PUBLISHING		
101-334-961.00	TRAINING & SCHOOLS	500	500
NET APPROPRIATIONS - Unclassified		(43,289)	(42,289)

NET OF REVENUES/APPROPRIATIONS - 334-ZERO TOLERANCE, BAILIFF		(9,289)	(18,289)
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Dept 426-EMERGENCY MANAGEMENT

UNCLASSIFIED

101-426-539.00	STATE GRANTS	20,000	10,000
101-426-539.02	STATE GRANTS - MISC	1,500	1,500
101-426-539.06	HOMELAND SECURITY GRANT	2,000	2,000
101-426-687.00	REFUNDS/REBATES		
NET REVENUES		23,500	13,500

UNCLASSIFIED

101-426-703.00	SALARY-DEPARTMENT HEAD	43,074	21,642
101-426-723.00	OVERTIME		
101-426-725.00	FRINGE BENEFITS	9,100	
101-426-727.00	OFFICE SUPPLIES	1,800	1,300
101-426-748.00	GAS, OIL & GREASE	360	360
101-426-749.00	VEHICLE REPAIRS	560	560
101-426-838.00	RIGHT TO KNOW	100	100
101-426-850.00	TELEPHONE	1,650	1,650
101-426-855.00	RADIO MAINTENANCE/EQUIPMENT	640	500
101-426-860.00	TRAVEL	3,100	1,500
101-426-957.00	MISCELLANEOUS	140	
101-426-961.00	TRAINING & SCHOOLS	3,200	800
101-426-963.00	COMPUTER SUPPORT		
101-426-967.00	PROJECT EXPENSES	3,475	1,200
101-426-969.00	COUNTY DISASTER	200	200
101-426-970.00	EQUIPMENT	2,760	1,260

NET APPROPRIATIONS - Unclassified		(70,159)	(31,072)
NET OF REVENUES/APPROPRIATIONS - 426-EMERGENCY MANAGEMENT		(46,659)	(17,572)
Dept 601-HEALTH DEPARTMENT			
UNCLASSIFIED			
101-601-836.00	APPROPRIATIONS	218,653	210,000
101-601-885.00	CIGARETTE TAX		
101-601-886.00	CONTAGIOUS DISEASES	1,000	1,000
101-601-967.00	PROJECT EXPENSES		
NET APPROPRIATIONS - Unclassified		(219,653)	(211,000)
NET OF REVENUES/APPROPRIATIONS - 601-HEALTH DEPARTMENT		(219,653)	(211,000)
Dept 648-MEDICAL EXAMINER			
UNCLASSIFIED			
101-648-484.00	CREMATION REVIEW FEE	3,400	4,800
NET OF REVENUES		3,400	4,800
UNCLASSIFIED			
101-648-721.00	PER CASE		
101-648-800.00	CONTRACTED SERVICES	28,000	28,000
101-648-800.10	P.M.E.'S		
101-648-835.00	LAB FEES	3,000	3,000
101-648-837.10	INVESTIGATIONS		
101-648-861.00	BURIAL TRANSITS	1,000	1,000
101-648-945.00	LOCAL MORTUARY		
101-648-945.10	UNCLAIMED BODIES		
101-648-955.10	DUES & REGISTRATIONS		
101-648-957.00	MISCELLANEOUS		
101-648-959.00	FORENSIC AUTOPSIES	15,000	15,000
101-648-961.00	TRAINING & SCHOOLS		
NET APPROPRIATIONS - Unclassified		(47,000)	(47,000)
NET OF REVENUES/APPROPRIATIONS - 648-MEDICAL EXAMINER		(43,600)	(42,200)
Dept 649-MENTAL HEALTH			
UNCLASSIFIED			
101-649-800.00	CONTRACTED SERVICES	36,175	36,900
101-649-836.00	APPROPRIATIONS	110,523	111,547
NET APPROPRIATIONS - Unclassified		(146,698)	(148,447)
NET OF REVENUES/APPROPRIATIONS - 649-MENTAL HEALTH		(146,698)	(148,447)

Dept 670-HUMAN SERVICES BOARD  
UNCLASSIFIED

101-670-721.00	PER DIEM - DHS BOARD	3,000	2,000
101-670-780.00	COUNTY ADULT HOSPITALIZATION		
101-670-836.00	HUMAN SERVICES APPROPRIATIONS		
101-670-860.00	TRAVEL - DHS BOARD	2,000	1,000
101-670-955.10	DUES & REGISTRATIONS - DHS BOARD	500	500
101-670-957.00	MISCELLANEOUS		
101-670-961.00	TRAINING & SCHOOLS - DHS BOARD	500	500
NET APPROPRIATIONS - Unclassified		(6,000)	(4,000)
NET OF REVENUES/APPROPRIATIONS - 670-HUMAN SERVICES BOARD		(6,000)	(4,000)

Dept 721-PLANNING DEPARTMENT  
UNCLASSIFIED

101-721-721.00	PER DIEM - PLANNING COMMISSION	2,800	2,800
101-721-727.00	OFFICE SUPPLIES	200	200
101-721-800.00	CONTRACTED SERVICES-CONSULTANT	6,124	6,124
101-721-860.00	TRAVEL	600	600
101-721-900.00	PRINTING & PUBLISHING	475	475
101-721-900.20	PUBLICATIONS - PC	225	225
101-721-955.10	DUES & REGISTRATIONS - PC	200	200
101-721-957.00	MISCELLANEOUS		
101-721-961.01	TRAINING & CONFERENCES - PC	1,000	1,000
101-721-970.00	EQUIPMENT		
NET APPROPRIATIONS - Unclassified		(11,624)	(11,624)
NET OF REVENUES/APPROPRIATIONS - 721-PLANNING DEPARTMENT		(11,624)	(11,624)

Dept 728-INTERGOVERNMENTAL  
UNCLASSIFIED

101-728-883.00	N.W. COUNCIL OF GOVERNMENTS	3,125	3,125
101-728-885.00	LIQUOR TAX - NO MI REG ENTITY	95,492	95,492
NET APPROPRIATIONS - Unclassified		(98,617)	(98,617)
NET OF REVENUES/APPROPRIATIONS - 728-INTERGOVERNMENTAL		(98,617)	(98,617)

Dept 751-PARKS & RECREATION DEPARTMENT  
UNCLASSIFIED

101-751-540.02	GRANT - GTRCF-RRPNA ENDOWMENT		
101-751-687.00	REFUNDS/REBATES		
NET OF REVENUES			

UNCLASSIFIED

101-751-721.00	PER DIEM	4,000	3,000
101-751-727.00	OFFICE SUPPLIES	50	50
101-751-800.00	CONTRACTED SERVICES	1,000	1,000
101-751-804.00	RECORDING SERVICES	900	900
101-751-860.00	TRAVEL	600	600
101-751-900.00	PRINTING & PUBLISHING	550	150
101-751-955.10	DUES & REGISTRATION	100	100
101-751-957.00	MISCELLANEOUS		
101-751-961.00	TRAINING & SCHOOLS		
101-751-967.00	PROJECT EXP NATURAL AREA ENDOWMENT		

NET APPROPRIATIONS - Unclassified		(7,200)	(5,800)
NET OF REVENUES/APPROPRIATIONS - 751-PARKS & RECREATION DEPART		(7,200)	(5,800)

Dept 851-INSURANCE & BONDS  
UNCLASSIFIED

101-851-687.00	REFUNDS/REBATES	30,000	38,000
NET OF REVENUES		30,000	38,000

UNCLASSIFIED

101-851-725.06	LIFE INSURANCE	2,200	2,200
101-851-828.00	INSURANCE & BONDS	7,200	7,000
101-851-828.10	LIABILITY & BUILDING INSURANCE	85,000	85,000
101-851-828.30	INSURANCE CLAIMS	2,000	2,000

NET APPROPRIATIONS - Unclassified		(96,400)	(96,200)
NET OF REVENUES/APPROPRIATIONS - 851-INSURANCE & BONDS		(66,400)	(58,200)

Dept 852-MEDICAL INSURANCE  
UNCLASSIFIED

101-852-677.00	EMPLOYEE HEALTH INS REIMB	8,000	16,000
101-852-678.00	RETIREE/EMPLOYEE HEALTH INS REIMB	13,000	10,700
101-852-683.00	REIMBURSE GYM MEMBERSHIP	1,500	1,500
101-852-687.00	REFUNDS/REBATES		
NET OF REVENUES		22,500	28,200

UNCLASSIFIED

101-852-715.00	RX UTILIZATION PROGRAM	75,000	80,000
101-852-716.00	NON MEDICAL PAYOUTS	36,000	31,000
101-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	303,409	296,309
101-852-717.01	MEDICAL INSURANCE TO MANISTEE	30,500	30,500
101-852-717.02	HRA REIMBURSEMENT	86,900	81,900
101-852-718.00	SHORT/LONG TERM DISABILITY	10,000	10,000
101-852-725.02	MI CLAIMS TAX ASSESSMENT	22,000	22,000

101-852-800.00	CONTRACTED SERVICES - CADILLACE INS	25,581	29,981
101-852-832.00	GYM MEMBERSHIP	500	
101-852-874.00	MEDICAL INSURANCE - RETIREES	18,000	10,100
101-852-875.00	SICK/VACATION PAYOFFS	16,500	16,500
101-852-875.10	SICK/VACATIONS PAYOFFS - MANISTEE		
NET APPROPRIATIONS - Unclassified		(624,390)	(608,290)
NET OF REVENUES/APPROPRIATIONS - 852-MEDICAL INSURANCE		(601,890)	(580,090)
Dept 861-RETIREMENT UNCLASSIFIED			
101-861-724.00	RETIREMENT - COUNTY SHARE	357,000	354,400
101-861-726.00	RETIREMENT - BENZIE SHARE TO MANISTEE		
NET APPROPRIATIONS - Unclassified		(357,000)	(354,400)
NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT		(357,000)	(354,400)
Dept 862-SOCIAL SECURITY UNCLASSIFIED			
101-862-719.00	MEDICARE	29,000	28,712
101-862-720.00	COUNTY SHARE TO MANISTEE		
101-862-725.01	F.I.C.A. - SOCIAL SECURITY	120,000	118,800
NET APPROPRIATIONS - Unclassified		(149,000)	(147,512)
NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY		(149,000)	(147,512)
Dept 870-UNEMPLOYMENT INSURANCE UNCLASSIFIED			
101-870-725.04	UNEMPLOYMENT INS	5,000	5,000
NET APPROPRIATIONS - Unclassified		(5,000)	(5,000)
NET OF REVENUES/APPROPRIATIONS - 870-UNEMPLOYMENT INSURANCE		(5,000)	(5,000)
Dept 871-WORKERS COMPENSATION INSURANCE UNCLASSIFIED			
101-871-687.00	REFUNDS/REBATES	40,000	40,000
NET OF REVENUES		40,000	40,000
UNCLASSIFIED			
101-871-828.00	WORKERS COMP INSURANCE	46,000	46,000
NET APPROPRIATIONS - Unclassified		(46,000)	(46,000)
NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS		(6,000)	(6,000)

Dept 899-TAX TRIBUNAL/BOR REFUNDS ORDERED  
UNCLASSIFIED

101-899-964.00	REFUNDS & REBATES	1,000	2,000
NET OF REVENUES		(1,000)	(2,000)
NET OF REVENUES/APPROPRIATIONS - 899-TAX TRIBUNAL/BOR REFUNDS		(1,000)	(2,000)

Dept 966-TRANSFER OUT  
UNCLASSIFIED

101-966-998.00	EARMARKED RESERVE - CONTINGENCY	50,000	50,000
101-966-999.00	CONTINGENCY		
101-966-999.01	TRANSFER FEES TO FUND 247 (ACO)	20,000	20,000
101-966-999.03	TRANSFER TO FUND 569 (BLDG AUTHORITY)		3,600
101-966-999.04	TRANSFER TO FUND 292 (CHILD CARE)		138,269
101-966-999.07	TRANSFER TO FUND 269 (LAW LIBRARY)		15,000
101-966-999.08	TRANSFER TO FUND 245 (REMONUMENTATION)		
101-966-999.10	TRANSFER TO FUND 213 (JAIL OP)		322,620
101-966-999.13	TRANSFER TO FUND 217 (MARINE/SNOWMOBILE)		3,070
101-966-999.14	TRANSFER TO 425 (BRYNE GRANT MATCH)		
101-966-999.15	TRANSFER TO 690( BROWNFIELD)		3,600
101-966-999.16	TRANSFER TO 425 (BODY ARMOR CO MATCH)		
101-966-999.17	TRANSFER TO 425 (LAW ENF EXERCISE EQUIP)		1,000
101-966-999.18	TRANSFER TO FUND 425 (SERVER)		
101-966-999.20	TRANSFER TO FUND 285 (LIGHTHOUSE)		
101-966-999.21	TRANSFER OUT - ENERGY SAVINGS ACCT 425		
101-966-999.22	TRANSFER TO FUND 230 (BV TRAIL)		
101-966-999.23	TRANSFER TO CAPITAL IMP (401)		
101-966-999.99	TRANSFER TO ANNEX LOAN PYMT (516)		14,021
NET APPROPRIATIONS - Unclassified		(70,000)	(571,180)
NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT		(70,000)	(571,180)

ESTIMATED REVENUES - FUND 101	6,130,461	6,130,192
APPROPRIATIONS - FUND 101	5,855,569	6,130,192
NET OF REVENUES/APPROPRIATIONS - FUND 101	274,892	
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 201 - BENZIE COUNTY ROAD COMMISSION

Dept 000

UNCLASSIFIED

201-000-539.00	STATE GRANTS	2,710,081	2,710,081
201-000-600.00	CHARGE FOR SERVICES	1,997,576	1,990,076
201-000-665.00	INTEREST ON DEPOSITS	7,500	7,500
201-000-691.00	BUDGETED USE OF FUND BALANCE		
NET OF REVENUES/APPROPRIATIONS - Unclassified		4,715,157	4,707,657

UNCLASSIFIED

201-000-800.00	CONTRACTED SERVICES	4,720,944	4,720,944
NET OF REVENUES/APPROPRIATIONS - Unclassified		(4,720,944)	(4,720,944)

NET OF REVENUES/APPROPRIATIONS - 000-

(5,787) (13,287)

ESTIMATED REVENUES - FUND 201

4,715,157

4,707,657

APPROPRIATIONS - FUND 201

4,720,944

4,720,944

NET OF REVENUES/APPROPRIATIONS - FUND 201

(5,787)

(13,287)

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 205 - TNT OFFICER MILLAGE FUND

Dept 000

UNCLASSIFIED

205-000-402.00	CURRENT REAL PROPERTY TAX	112,024		
205-000-402.03	FRANKFORT HOUSING PROJECT PILT			
205-000-420.00	DELINQUENT PERSONAL PROPERTY TAXES			
205-000-424.00	COMMERCIAL FOREST RESERVE			
205-000-445.00	PENALTIES & INTEREST ON TAXES			
NET OF REVENUES/APPROPRIATIONS - Unclassified		112,024		

UNCLASSIFIED

205-000-704.00	WAGES-TNT OFFICER	48,230	48,230	
205-000-723.00	OVERTIME	13,000	13,000	
205-000-725.00	FRINGE BENEFITS	11,044	11,044	
205-000-748.00	GAS, OIL & GREASE	3,650	3,650	
205-000-749.00	VEHICLE REPAIRS			
205-000-751.00	UNIFORMS	600	600	
205-000-940.00	LEASED VEHICLE	12,100	12,100	1
205-000-961.00	TRAINING & SCHOOLS	2,000	2,000	
205-000-970.00	EQUIPMENT	6,000	6,000	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(96,624)	(96,624)	(1)

NET OF REVENUES/APPROPRIATIONS - 000-

15,400	(96,624)	(1)
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Dept 861-RETIREMENT

UNCLASSIFIED

205-861-724.00	RETIREMENT - COUNTY SHARE	3,600	3,600	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(3,600)	(3,600)	

NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT

(3,600)	(3,600)
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Dept 862-SOCIAL SECURITY

UNCLASSIFIED

205-862-719.00	MEDICARE	800	800	
205-862-725.01	F.I.C.A. - SOCIAL SECURITY	3,000	3,000	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(3,800)	(3,800)	

NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY

(3,800)	(3,800)
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Dept 871-WORKERS COMPENSATION INSURANCE

UNCLASSIFIED

205-871-828.00	INSURANCE & BONDS	8,000	8,000	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(8,000)	(8,000)	



NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS	(8,000)	(8,000)	
Dept 899-TAX TRIBUNAL/BOR REFUNDS ORDERED UNCLASSIFIED			
205-899-964.00 REFUNDS & REBATES - CHARGEBACKS			
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 899-TAX TRIBUNAL/BOR REFUNDS ORDERED			
Dept 966-TRANSFER OUT UNCLASSIFIED			
205-966-999.00 CONTINGENCY			
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT			
ESTIMATED REVENUES - FUND 205	112,024		
APPROPRIATIONS - FUND 205	112,024	112,024	1
NET OF REVENUES/APPROPRIATIONS - FUND 205		(112,024)	(1)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

Fund 206 - SHERIFF'S K-9 FUND

Dept 000

UNCLASSIFIED

206-000-674.00	CONTRIBUTIONS & DONATIONS	7,694
206-000-691.00	BUDGETED USE OF FUND BALANCE	
NET OF REVENUES/APPROPRIATIONS - Unclassified		7,694

UNCLASSIFIED

206-000-967.00	PROJECT EXPENSES	6,682
NET OF REVENUES/APPROPRIATIONS - Unclassified		(6,682)

NET OF REVENUES/APPROPRIATIONS - 000- 1,012

ESTIMATED REVENUES - FUND 206	7,694
APPROPRIATIONS - FUND 206	6,682
NET OF REVENUES/APPROPRIATIONS - FUND 206	1,012
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	

Fund 207 - SHERIFF'S RESERVES FUND

Dept 000

UNCLASSIFIED

207-000-600.00	CHARGE FOR SERVICES		
207-000-687.00	REFUNDS/REBATES		
207-000-691.00	BUDGETED USE OF FUND BALANCE	600	600
NET OF REVENUES/APPROPRIATIONS - Unclassified		600	600

UNCLASSIFIED

207-000-751.00	UNIFORMS	300	300
207-000-957.00	MISCELLANEOUS		
207-000-961.00	TRAINING & SCHOOLS		
207-000-970.00	EQUIPMENT	300	300
NET OF REVENUES/APPROPRIATIONS - Unclassified		(600)	(600)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 207	600	600
APPROPRIATIONS - FUND 207	600	600
NET OF REVENUES/APPROPRIATIONS - FUND 207		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 208 - SHERIFF'S DIVE TEAM FUND

Dept 000

UNCLASSIFIED

208-000-413.00	AUCTION PROCEEDS	
208-000-674.00	CONTRIBUTIONS & DONATIONS	500
208-000-691.00	BUDGETED USE OF FUND BALANCE	483
NET OF REVENUES/APPROPRIATIONS - Unclassified		983

UNCLASSIFIED

208-000-967.00	PROJECT EXPENSES	983
NET OF REVENUES/APPROPRIATIONS - Unclassified		(983)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 208	983
APPROPRIATIONS - FUND 208	983
NET OF REVENUES/APPROPRIATIONS - FUND 208	
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	

Fund 211 - D.A.R.E. FUND

Dept 000

UNCLASSIFIED

211-000-674.00      CONTRIBUTIONS & DONATIONS  
211-000-691.00      BUDGETED USE OF FUND BALANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

211-000-967.00      PROJECT EXPENSES

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 211

APPROPRIATIONS - FUND 211

NET OF REVENUES/APPROPRIATIONS - FUND 211

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 212 - BENZIE KIDS

Dept 000

UNCLASSIFIED

212-000-674.00 CONTRIBUTIONS & DONATIONS 151

212-000-691.00 BUDGETED USE OF FUND BALANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified 151

UNCLASSIFIED

212-000-967.00 PROJECT EXPENSES 950

212-000-999.02 TRANSFER TO FUND 209 (RESOURCE OFFICER)

NET OF REVENUES/APPROPRIATIONS - Unclassified (950)

NET OF REVENUES/APPROPRIATIONS - 000- (799)

ESTIMATED REVENUES - FUND 212 151

APPROPRIATIONS - FUND 212 950

NET OF REVENUES/APPROPRIATIONS - FUND 212 (799)

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 213 - JAIL OPERATIONS FUND

Dept 000

UNCLASSIFIED

213-000-691.00 BUDGETED USE OF FUND BALANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 265-BUILDING & GROUNDS

UNCLASSIFIED

213-265-705.01	WAGES-MAINTENANCE	35,466	35,466
213-265-723.00	OVERTIME	2,000	2,000
213-265-751.00	UNIFORMS	650	650
213-265-782.00	MAINTENANCE SUPPLIES	2,500	2,500
213-265-783.00	EQUIP. SERVICES & SUPPLIES	25,000	20,000
213-265-784.00	GARBAGE PICK-UP	1,200	1,200
213-265-820.00	SNOW REMOVAL		
213-265-850.00	TELEPHONE	1,500	1,500
213-265-853.00	CELLULAR PHONES	750	750
213-265-922.00	WATER & SEWER	9,760	9,760
213-265-923.00	FUEL - NATURAL GAS	18,000	18,000
213-265-924.00	ELECTRIC	47,500	47,500
213-265-935.00	JAIL REPAIRS	2,000	2,000

NET OF REVENUES/APPROPRIATIONS - Unclassified (146,326) (141,326)

NET OF REVENUES/APPROPRIATIONS - 265-BUILDING & GROUNDS (146,326) (141,326)

Dept 351-JAIL - CORRECTIONS

UNCLASSIFIED

213-351-402.00	CURRENT REAL PROPERTY TAX	1,008,735	1,008,735
213-351-402.01	GRACELAND P.I.L.T.	2,200	2,200
213-351-402.02	DNR P.I.L.T.		
213-351-402.03	FRANKFORT HOUSING PROJECT PILT	650	650
213-351-413.00	AUCTION PROCEEDS		
213-351-420.00	DELINQUENT PERSONAL PROPERTY TAXES	1,205	1,205
213-351-424.00	COMMERCIAL FOREST RESERVE		
213-351-427.00	FEDERAL GOVERNMT P.I.L.T.	952	952
213-351-445.00	PENALTIES & INTEREST ON TAXES	100	100
213-351-539.00	STATE GRANTS		
213-351-615.12	BAIL/BOND FEES		
213-351-616.00	LAB FEES - DNA SAMPLES		
213-351-632.00	BOARD CONTRACTS - LEELANAU CO		
213-351-632.10	PRISONERS BOARD REIMBURSEMENTS	22,802	22,802

213-351-632.20	STATE PRISONERS BOARD REIMBURSEMENT	202,500	202,500
213-351-632.30	PRISONERS BOARD/OTHER COUNTIES	99,434	99,434
213-351-632.40	PRISONERS REIMB - BOARD WORK		
213-351-632.50	OTHER CONTRACTS - GTB	38,325	38,325
213-351-633.00	FINGERPRINT FEES/BACKGROUND CKS	5,630	5,630
213-351-633.10	BOOKING FEES		
213-351-677.00	EMPLOYEE HEALTH INS REIMB		
213-351-680.00	REIMBURSE MEDICAL - OTHER AGENCIES	14,000	14,000
213-351-687.00	REFUNDS/REBATES - JAIL	80,000	80,000
213-351-688.00	REFUND CONVEYING CONVICTS	1,999	1,999
213-351-699.00	TRANSFER IN - GENERAL FUND	327,620	322,620
NET OF REVENUES/APPROPRIATIONS - Unclassified		1,806,152	1,801,152

UNCLASSIFIED

213-351-703.11	WAGES - SECRETARY	32,305	32,305
213-351-703.12	WAGES - SECRETARY 8 HRS	6,306	6,306
213-351-707.01	WAGES - SERGEANT (1724)	47,450	47,450
213-351-707.02	WAGES - SERGEANT (1473)	47,750	47,750
213-351-707.03	WAGES SERGEANT CORR (1792)		
213-351-707.04	WAGES - CORRECTIONS (1954)	36,600	36,600
213-351-707.05	WAGES - CORRECTIONS (1503)	35,340	35,340
213-351-707.06	WAGES - SERGEANT (1785)	47,360	47,360
213-351-707.07	WAGES - CORRECTIONS (1947)	37,840	37,840
213-351-707.08	WAGES - CORRECTIONS (1957)	36,560	36,560
213-351-707.09	WAGES - CORRECTIONS (1728)	42,250	42,250
213-351-707.10	WAGES - SERGEANT (1869)	47,100	47,100
213-351-707.11	WAGES - CORRECTIONS (1939)	35,400	35,400
213-351-707.12	WAGES - CORRECTIONS (1668)	42,310	42,310
213-351-707.13	WAGES - CORRECTIONS (1697)	42,300	42,300
213-351-707.14	WAGES - CORRECTIONS (1667)	42,310	42,310
213-351-707.15	WAGES - CORRECTIONS (1561)	42,400	42,400
213-351-707.16	WAGES - CORRECTIONS (1861)	42,040	42,040
213-351-707.17	WAGES - PART TIME (1949)	37,900	37,900
213-351-707.18	WAGES-PART TIME	7,000	7,000
213-351-707.19	WAGES - SERGEANT		
213-351-711.00	WAGES - JAIL ADMINISTRATOR (1792)	53,300	53,300
213-351-711.01	WAGES - JAIL ADMINISTRATOR		
213-351-723.00	OVERTIME	25,000	25,000
213-351-723.10	OVERTIME - SCHEDULED	17,500	17,500
213-351-723.50	SHIFT PREMIUM	5,000	5,000
213-351-727.00	OFFICE SUPPLIES	3,000	3,000
213-351-740.00	FOOD SUPPLIES	111,000	111,000
213-351-742.00	KITCHEN SUPPLIES	1,000	1,000
213-351-748.00	GAS, OIL & GREASE	3,250	3,250



213-351-749.00	VEHICLE REPAIRS	1,500	1,500
213-351-751.00	UNIFORMS	9,000	9,000
213-351-752.00	PRISONERS LAUNDRY	6,500	6,500
213-351-752.10	DRY CLEANERS	3,000	3,000
213-351-753.00	PRISONER HYGIENE SUPPLIES	3,000	3,000
213-351-800.20	MEDICAL SERVICE - NURSE		
213-351-818.00	FILING FEES	2,000	2,000
213-351-834.00	PRISONER MEDICAL - BENZIE CO	94,780	94,780
213-351-834.02	PRISONER MEDICAL - OTHER AGENCIES	3,000	3,000
213-351-855.00	RADIO EQUIPMENT	325	325
213-351-860.00	TRAVEL		
213-351-865.00	PRISONER TRANSFER	500	500
213-351-865.10	PRISONERS BOARD/REFUND		
213-351-866.00	TRANSPORT C.M.H. PATIENTS		
213-351-900.00	PRINTING & PUBLISHING		
213-351-940.00	LEASED VEHICLE	6,950	6,950
213-351-940.20	EQUIPMENT LEASE - COPIER	10,668	10,668
213-351-955.10	DUES & REGISTRATIONS	200	200
213-351-956.00	EMPLOYEE PHYSICALS	1,650	1,650
213-351-957.00	MISCELLANEOUS		
213-351-961.00	TRAINING & SCHOOLS	10,000	10,000
213-351-961.04	PRISONERS SCHOOLING	3,600	3,600
213-351-963.00	COMPUTER EQUIPMENT	34,096	34,096
213-351-970.00	EQUIPMENT	9,000	9,000
213-351-970.20	EQUIPMENT - CAPITAL	8,716	8,716
213-351-972.00	KITCHEN EQUIPMENT/SERVICE	500	500
213-351-978.02	RADIO MAINTENANCE	1,000	1,000
213-351-980.01	BIO-HAZARDS EQUIPMENT	1,100	1,100
NET OF REVENUES/APPROPRIATIONS - Unclassified		(1,138,656)	(1,138,656)
NET OF REVENUES/APPROPRIATIONS - 351-JAIL - CORRECTIONS		667,496	662,496
Dept 851-INSURANCE & BONDS UNCLASSIFIED			
213-851-725.06	LIFE INSURANCE	1,050	1,050
213-851-828.10	LIABILITY & BUILDING INSURANCE	27,000	27,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(28,050)	(28,050)
NET OF REVENUES/APPROPRIATIONS - 851-INSURANCE & BONDS		(28,050)	(28,050)
Dept 852-MEDICAL INSURANCE UNCLASSIFIED			
213-852-677.00	EMPLOYEE HEALTH INS REIMB	2,000	2,000
213-852-683.00	REIMBURSE GYM MEMBERSHIP		

213-852-687.00	HRA REFUNDS/REBATES	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		3,000	3,000
UNCLASSIFIED			
213-852-715.00	RX UTILIZATION PROGRAM	50,000	50,000
213-852-716.00	NON MEDICAL PAYOUTS	4,200	4,200
213-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	135,000	135,000
213-852-717.02	HRA REIMBURSEMENT	55,000	55,000
213-852-718.00	SHORT/LONG TERM DISABILITY	7,000	7,000
213-852-800.00	CONTRACTED SERVICES - CADILLAC INS	9,000	9,000
213-852-832.00	GYM MEMBERSHIP	120	120
213-852-875.00	SICK/VACATION PAYOFFS	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(263,320)	(263,320)
NET OF REVENUES/APPROPRIATIONS - 852-MEDICAL INSURANCE		(260,320)	(260,320)
Dept 861-RETIREMENT			
UNCLASSIFIED			
213-861-724.00	RETIREMENT - COUNTY SHARE	130,000	130,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(130,000)	(130,000)
NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT		(130,000)	(130,000)
Dept 862-SOCIAL SECURITY			
UNCLASSIFIED			
213-862-719.00	MEDICARE	12,300	12,300
213-862-725.01	F.I.C.A. - SOCIAL SECURITY	51,000	51,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(63,300)	(63,300)
NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY		(63,300)	(63,300)
Dept 870-UNEMPLOYMENT INSURANCE			
UNCLASSIFIED			
213-870-725.04	UNEMPLOYMENT INS		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 870-UNEMPLOYMENT INSURANCE			
Dept 871-WORKERS COMPENSATION INSURANCE			
UNCLASSIFIED			
213-871-828.00	WORKERS COMP INSURANCE	27,500	27,500
NET OF REVENUES/APPROPRIATIONS - Unclassified		(27,500)	(27,500)
NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS		(27,500)	(27,500)

Dept 899-TAX TRIBUNAL/BOR REFUNDS ORDERED  
UNCLASSIFIED

213-899-964.00 REFUNDS & REBATES  
NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 899-TAX TRIBUNAL/BOR REFUNDS ORDERED

Dept 966-TRANSFER OUT  
UNCLASSIFIED

213-966-815.30 ADMINISTRATION FEES 12,000 12,000  
213-966-999.00 CONTINGENCY  
213-966-999.17 TRANSFER TO FUND 595 (COMMISSARY)  
213-966-999.21 TRANSFER OUT - ENERGY SAVINGS ACCT

NET OF REVENUES/APPROPRIATIONS - Unclassified (12,000) (12,000)

NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT (12,000) (12,000)

ESTIMATED REVENUES - FUND 213 1,809,152 1,804,152

APPROPRIATIONS - FUND 213 1,809,152 1,804,152

NET OF REVENUES/APPROPRIATIONS - FUND 213

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 214 - EMERGENCY MEDICAL SERVICES (EMS) FUND

Dept 000

UNCLASSIFIED

214-000-691.00 BUDGETED USE OF RETAINED EARNINGS

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 265-BUILDING & GROUNDS

UNCLASSIFIED

214-265-687.00 REFUNDS/REBATES

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

214-265-750.00	MAINTENANCE SUPPLIES	6,000	3,000
214-265-820.00	SNOW REMOVAL	4,500	4,500
214-265-850.00	TELEPHONE	4,000	3,500
214-265-850.01	INTERNET SERVICE	2,300	3,400
214-265-853.00	CELLULAR PHONES	3,500	5,000
214-265-922.00	WATER & SEWER	2,000	2,000
214-265-923.00	FUEL - PROPANE GAS	8,000	8,000
214-265-924.00	ELECTRIC	7,500	5,700
214-265-935.00	BUILDING REPAIRS	3,000	3,000
214-265-968.00	DEPRECIATION		
214-265-970.00	EQUIPMENT & REPAIR	2,500	2,500

NET OF REVENUES/APPROPRIATIONS - Unclassified

(43,300)

(40,600)

NET OF REVENUES/APPROPRIATIONS - 265-BUILDING & GROUNDS

(43,300)

(40,600)

Dept 651-EMERGENCY MEDICAL TECHNICIANS

UNCLASSIFIED

214-651-703.00	WAGES - EMT FULL TIME		
214-651-714.00	WAGES - EMT PART TIME (1853)	90,000	80,000
214-651-714.01	WAGES - EMT PART TIME (1965)		
214-651-714.02	WAGES - EMT PART TIME (1715)		
214-651-714.03	WAGES - EMT PART TIME (1739)		
214-651-714.04	WAGES - EMT FULL TIME (1886)	22,800	31,000
214-651-714.05	WAGES - EMT PART TIME (1911)		
214-651-714.06	WAGES - EMT PART TIME (1916)		
214-651-714.07	WAGES - EMT PART TIME (1919)		
214-651-714.08	WAGES - EMT PART TIME (1921)		
214-651-714.09	WAGES - EMT PART TIME (1922)		
214-651-714.10	WAGES - EMT FULL TIME (1714)	22,800	24,000

214-651-714.11	WAGES - EMT FULL TIME (1885)	29,300	29,000
214-651-714.12	WAGES - EMT PART TIME (1255)		
214-651-714.13	WAGES - EMT PART TIME (1961)		
214-651-714.14	WAGES - EMT		
214-651-714.16	WAGES - EMT		
214-651-714.20	WAGES - EMT PART TIME (1926)		
214-651-714.21	WAGES - EMT PART TIME (1928)		
214-651-714.22	WAGES - PARAMEDIC PART TIME (1964)		
214-651-723.00	OVERTIME	13,000	13,000
214-651-723.10	OVERTIME - SCHEDULED	27,000	21,000

NET OF REVENUES/APPROPRIATIONS - Unclassified		(204,900)	(198,000)
NET OF REVENUES/APPROPRIATIONS - 651-EMERGENCY MEDICAL TECHNIC		(204,900)	(198,000)

Dept 655-ADVANCED LIFE SUPPORT (ALS)  
UNCLASSIFIED

214-655-402.00	CURRENT REAL PROPERTY TAX	650,000	650,000
214-655-402.01	GRACELAND P.I.L.T.		
214-655-402.03	FRANKFORT HOUSING PROJECT PILT	500	500
214-655-420.00	DELINQUENT PERSONAL PROPERTY TAXES		
214-655-424.00	COMMERCIAL FOREST RESERVE		
214-655-427.00	FEDERAL GOVERNMT P.I.L.T.		
214-655-445.00	PENALTIES & INTEREST ON TAXES		
214-655-632.50	CONTRACTS FOR SERVICE	44,000	44,000
214-655-637.00	EMS FEES	875,000	875,000
214-655-637.06	AMBULANCE WRITE OFFS COLLECTED		
214-655-665.00	INTEREST ON DEPOSITS		
214-655-673.01	SALE OF FIXED ASSETS		
214-655-674.00	CONTRIBUTIONS & DONATIONS		
214-655-687.00	REFUNDS/REBATES	5,000	5,000
214-655-699.00	TRANSFER IN - PROPERTY TAXES		
214-655-699.03	TRANSFER IN - GENERAL FUND		
214-655-699.04	TRANSFER IN- FUND 425 (EQUIP REPLCEMENT)		

NET OF REVENUES/APPROPRIATIONS - Unclassified		1,574,500	1,574,500
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UNCLASSIFIED

214-655-703.00	SALARY-DEPARTMENT HEAD	56,168	56,168
214-655-703.03	WAGES-SECRETARY 2 (1711)	31,350	31,350
214-655-714.01	WAGES - PARAMEDIC (1895)	36,505	36,505
214-655-714.02	WAGES - PARAMEDIC (1807)	37,350	38,000
214-655-714.03	WAGES - PARAMEDIC (1806)	36,305	38,000
214-655-714.04	WAGES - PARAMEDIC (1767)	36,305	33,500
214-655-714.05	WAGES - PARAMEDIC PART TIME (1809)	102,800	110,000
214-655-714.06	WAGES - PARAMEDIC (1829)		

214-655-714.07	WAGES - PARAMEDIC (1815)	37,350	37,350
214-655-714.10	WAGES - PARAMEDIC PART TIME (1847)		
214-655-714.11	WAGES - PARAMEDIC PART TIME (1878)		
214-655-714.12	WAGES - PARAMEDIC PART TIME (1833)		
214-655-714.13	WAGES - PARAMEDIC FULL TIME (1877)	36,505	36,505
214-655-714.14	WAGES - PARAMEDIC FULL TIME (1824)	33,884	33,884
214-655-714.15	WAGES - PARAMEDIC (1905)		
214-655-714.16	WAGES - PARAMEDIC (1896)		
214-655-714.17	WAGES - PARAMEDIC P/T PROV (1903)		
214-655-714.18	WAGES - PARAMEDIC PART TIME (1910)		
214-655-714.19	WAGES - PARAMEDIC PART TIME (1913)		
214-655-714.20	WAGES - PARAMEDIC PART TIME (1917)		
214-655-714.21	WAGES - PARAMEDIC FULL TIME (1927)	33,884	40,244
214-655-714.22	WAGES - PARAMEDIC PART TIME (1937)		
214-655-714.23	WAGES - PARAMEDIC PART TIME (1813)		
214-655-714.24	WAGES PARAMEDIC PART TIME (1962)		
214-655-721.00	PER DIEM	1,200	1,200
214-655-723.00	OVERTIME	35,000	15,000
214-655-723.10	OVERTIME - SCHEDULED	50,000	62,000
214-655-727.00	OFFICE SUPPLIES	3,000	3,000
214-655-730.00	POSTAGE	50	50
214-655-735.00	MEDICAL SUPPLIES	35,000	35,000
214-655-735.10	MEDICAL SUPPLIES - GAS	7,000	10,000
214-655-748.00	GAS, OIL & GREASE	50,000	42,500
214-655-749.00	VEHICLE REPAIRS	20,000	20,000
214-655-751.00	UNIFORMS	5,000	5,000
214-655-800.00	CONTRACTED SERVICES - CONSULTANT		
214-655-800.01	CONTRACTED SERVICES - BILLING	37,000	37,000
214-655-800.05	CONTRACTED SERVICES - THOMPSONVILLE	12,000	12,000
214-655-801.00	CONTRACTED SERVICES - MEDICAL EQUIPMENT		
214-655-855.00	RADIO MAINTENANCE/EQUIPMENT	2,500	2,500
214-655-860.00	TRAVEL	800	800
214-655-900.00	PRINTING & PUBLISHING		
214-655-940.00	LEASED/PURCHASED VEHICLES		
214-655-955.10	DUES & REGISTRATIONS	700	700
214-655-956.00	EMPLOYEE PHYSICALS	500	500
214-655-961.00	TRAINING & SCHOOLS	8,000	8,000
214-655-963.00	COMPUTER SUPPORT	1,000	1,000
214-655-970.00	EQUIPMENT	4,500	4,500
214-655-970.20	EQUIPMENT - CAPITAL		
214-655-995.00	INTEREST ON DEBT		

NET OF REVENUES/APPROPRIATIONS - Unclassified (751,656) (752,256)

NET OF REVENUES/APPROPRIATIONS - 655-ADVANCED LIFE SUPPORT (AL) 822,844 822,244

Dept 851-INSURANCE & BONDS  
UNCLASSIFIED

214-851-687.00	REFUNDS/REBATES - INSURANCE		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

UNCLASSIFIED

214-851-725.06	LIFE INSURANCE	750	750
214-851-828.10	LIABILITY & BUILDING INSURANCE	15,000	15,000
214-851-828.30	INSURANCE CLAIMS PAID		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(15,750)	(15,750)

NET OF REVENUES/APPROPRIATIONS - 851-INSURANCE & BONDS		(15,750)	(15,750)
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Dept 852-MEDICAL INSURANCE  
UNCLASSIFIED

214-852-677.00	EMPLOYEE HEALTH INS REIMB		
214-852-683.00	REIMBURSE GYM MEMBERSHIP		
214-852-687.00	HRA REFUNDS/REBATES		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

UNCLASSIFIED

214-852-715.00	RX UTILIZATION PROGRAM	60,000	69,000
214-852-716.00	NON MEDICAL PAYOUTS	4,200	
214-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	97,600	97,600
214-852-717.02	HRA REIMBURSEMENT	52,000	52,000
214-852-718.00	SHORT/LONG TERM DISABILITY	3,800	3,800
214-852-800.00	CONTRACTED SERVICES - CADILLAC INS	3,200	3,200
214-852-832.00	GYM MEMBERSHIP		
214-852-875.00	SICK/VACATION PAYOFFS	3,600	1,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(224,400)	(226,600)

NET OF REVENUES/APPROPRIATIONS - 852-MEDICAL INSURANCE		(224,400)	(226,600)
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Dept 861-RETIREMENT  
UNCLASSIFIED

214-861-724.00	RETIREMENT - COUNTY SHARE	60,000	75,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(60,000)	(75,000)

NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT		(60,000)	(75,000)
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Dept 862-SOCIAL SECURITY  
UNCLASSIFIED

214-862-719.00	MEDICARE	11,100	11,000
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214-862-725.01	F.I.C.A. - SOCIAL SECURITY	47,500	47,500
NET OF REVENUES/APPROPRIATIONS - Unclassified		(58,600)	(58,500)
NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY		(58,600)	(58,500)
Dept 870-UNEMPLOYMENT INSURANCE UNCLASSIFIED			
214-870-725.04	UNEMPLOYMENT INS		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 870-UNEMPLOYMENT INSURANCE			
Dept 871-WORKERS COMPENSATION INSURANCE UNCLASSIFIED			
214-871-828.00	INSURANCE & BONDS	33,000	33,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(33,000)	(33,000)
NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS		(33,000)	(33,000)
Dept 899-TAX TRIBUNAL/BOR REFUNDS ORDERED UNCLASSIFIED			
214-899-960.00	BAD DEBT EXPENSE		
214-899-964.00	REFUNDS & REBATES	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(1,000)	(1,000)
NET OF REVENUES/APPROPRIATIONS - 899-TAX TRIBUNAL/BOR REFUNDS		(1,000)	(1,000)
Dept 966-TRANSFER OUT UNCLASSIFIED			
214-966-815.30	ADMINISTRATION FEES	14,000	14,000
214-966-968.00	DEPRECIATION	80,000	80,000
214-966-999.00	CONTINGENCY	11,800	9,794
214-966-999.15	TRANSFER TO FUND 425 (EQUIP REPLACEMENT	70,000	70,000
214-966-999.16	TRANSFER TO DTRF-GEN FUND (LOAN PAYMENT)		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(175,800)	(173,794)
NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT		(175,800)	(173,794)
ESTIMATED REVENUES - FUND 214		1,574,500	1,574,500
APPROPRIATIONS - FUND 214		1,568,406	1,574,500
NET OF REVENUES/APPROPRIATIONS - FUND 214		6,094	
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			



Fund 215 - FRIEND OF THE COURT FUND

Dept 000

UNCLASSIFIED

215-000-613.00	FOC JUDGEMENT FEES
215-000-613.01	JUDGEMENT FEES - NON IVD
215-000-617.10	BENCH WARRANT PAYMENTS
215-000-665.00	INTEREST ON DEPOSITS
215-000-687.00	REFUNDS/REBATES
215-000-691.00	BUDGETED USE OF FUND BALANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

215-000-957.00	MISCELLANEOUS
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NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 215

APPROPRIATIONS - FUND 215

NET OF REVENUES/APPROPRIATIONS - FUND 215

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 216 - SEASONAL ROAD PATROL FUND  
Dept 330-THOMPSONVILLE  
UNCLASSIFIED

216-330-580.12 VILLAGE OF THOMPSONVILLE  
NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

216-330-706.00 WAGES - DEPUTY SHERIFF  
216-330-748.00 GAS, OIL & GREASE  
NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 330-THOMPSONVILLE

Dept 336-VILLAGE OF BEULAH  
UNCLASSIFIED

216-336-580.01 VILLAGE OF BEULAH 6,300  
NET OF REVENUES/APPROPRIATIONS - Unclassified 6,300

UNCLASSIFIED

216-336-706.00 WAGES - DEPUTY SHERIFF 3,350  
216-336-723.00 OVERTIME 583  
216-336-725.00 FRINGE BENEFITS  
216-336-748.00 GAS, OIL & GREASE 600  
216-336-749.00 VEHICLE REPAIRS 234  
216-336-957.00 MISCELLANEOUS  
216-336-970.00 EQUIPMENT 2,000  
NET OF REVENUES/APPROPRIATIONS - Unclassified (6,767)

NET OF REVENUES/APPROPRIATIONS - 336-VILLAGE OF BEULAH (467)

Dept 337-CRYSTAL LAKE WATERSHED ASSOCIATION  
UNCLASSIFIED

216-337-580.09 CRYSTAL LAKE WATERSHED ASSOCIATION  
NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

216-337-706.00 WAGES - DEPUTY SHERIFF  
216-337-723.00 OVERTIME  
216-337-725.00 FRINGE BENEFITS  
216-337-748.00 GAS, OIL & GREASE  
216-337-749.00 VEHICLE REPAIRS  
216-337-957.00 MISCELLANEOUS  
216-337-970.00 EQUIPMENT

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 337-CRYSTAL LAKE WATERSHED ASSOCIATION

Dept 338-LAKE TOWNSHIP

UNCLASSIFIED

216-338-580.05	LAKE TOWNSHIP	9,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		9,000

UNCLASSIFIED

216-338-706.00	WAGES - DEPUTY SHERIFF	3,564
216-338-723.00	OVERTIME	324
216-338-725.00	FRINGE BENEFITS	
216-338-748.00	GAS, OIL & GREASE	600
216-338-749.00	VEHICLE REPAIRS	300
216-338-957.00	MISCELLANEOUS	500
216-338-970.00	EQUIPMENT	2,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(7,288)

NET OF REVENUES/APPROPRIATIONS - 338-LAKE TOWNSHIP

1,712

Dept 339-COLFAX/WELDON/VTHOMPSONVILLE (CWVT)

UNCLASSIFIED

216-339-580.06	COLFAX/WELDON/VTHOMPSONVILLE (CWVT)	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

UNCLASSIFIED

216-339-706.00	WAGES - DEPUTY SHERIFF	
216-339-725.00	FRINGE BENEFITS	
216-339-748.00	GAS, OIL & GREASE	
216-339-749.00	VEHICLE REPAIRS	
216-339-970.00	EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

NET OF REVENUES/APPROPRIATIONS - 339-COLFAX/WELDON/VTHOMPSONVILLE (CWVT)

Dept 340-CRYSTAL BEACH COTTAGES

UNCLASSIFIED

216-340-580.02	CRYSTAL BEACH COTTAGES	1,395
NET OF REVENUES/APPROPRIATIONS - Unclassified		1,395

UNCLASSIFIED

216-340-706.00	WAGES - DEPUTY SHERIFF	950
216-340-723.00	OVERTIME	50

216-340-725.00	FRINGE BENEFITS	
216-340-748.00	GAS, OIL & GREASE	150
216-340-749.00	VEHICLE REPAIRS	150
216-340-957.00	MISCELLANEOUS	
216-340-970.00	EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(1,300)
NET OF REVENUES/APPROPRIATIONS - 340-CRYSTAL BEACH COTTAGES		95
Dept 341-MOLLINEAUX BAY ASSN UNCLASSIFIED		
216-341-580.04	MOLLINEAUX BAY ASSN	
NET OF REVENUES/APPROPRIATIONS - Unclassified		
UNCLASSIFIED		
216-341-706.00	WAGES - DEPUTY SHERIFF	
216-341-725.00	FRINGE BENEFITS	
216-341-748.00	GAS, OIL & GREASE	
216-341-970.00	EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		
NET OF REVENUES/APPROPRIATIONS - 341-MOLLINEAUX BAY ASSN		
Dept 861-RETIREMENT UNCLASSIFIED		
216-861-724.00	RETIREMENT - COUNTY SHARE	1
NET OF REVENUES/APPROPRIATIONS - Unclassified		(1)
NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT		(1)
Dept 862-SOCIAL SECURITY UNCLASSIFIED		
216-862-719.00	MEDICARE	127
216-862-725.01	F.I.C.A. - SOCIAL SECURITY	543
NET OF REVENUES/APPROPRIATIONS - Unclassified		(670)
NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY		(670)
Dept 871-WORKERS COMPENSATION INSURANCE UNCLASSIFIED		
216-871-828.00	INSURANCE & BONDS	235
NET OF REVENUES/APPROPRIATIONS - Unclassified		(235)
NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS		(235)

ESTIMATED REVENUES - FUND 216	16,695
APPROPRIATIONS - FUND 216	16,261
NET OF REVENUES/APPROPRIATIONS - FUND 216	434
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	

Fund 217 - MARINE PATROL FUND

Dept 000

UNCLASSIFIED

217-000-691.00 BUDGETED USE OF FUND BALANCE

217-000-699.00 TRANSFER IN-FUND 101 (GEN FUND)

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 331-MARINE LAW ENFORCEMENT

UNCLASSIFIED

217-331-413.00 AUCTION PROCEEDS

217-331-501.00 FEDERAL GRANTS

217-331-539.00 STATE GRANTS 7,000

217-331-539.01 STATE - EQUIPMENT

217-331-580.09 CRYSTAL LAKE WATERSHED ASSOCIATION

217-331-585.00 LOCAL MATCH

217-331-638.00 INSPECTION FEES 30

217-331-674.00 CONTRIBUTIONS & DONATIONS

217-331-699.03 TRANSFER IN - GENERAL FUND 1,700

NET OF REVENUES/APPROPRIATIONS - Unclassified 8,730

UNCLASSIFIED

217-331-706.00 WAGES - DEPUTY SHERIFF (1908) 3,000

217-331-706.02 WAGES DEPUTY SHERIFF ( 1684)

217-331-723.00 OVERTIME 300

217-331-725.00 FRINGE BENEFITS

217-331-748.00 GAS, OIL & GREASE 1,000

217-331-749.00 VEHICLE REPAIRS 300

217-331-751.00 UNIFORMS 100

217-331-930.00 EQUIPMENT REPAIR 500

217-331-940.00 LEASED PATROL & SHERIFF VEHICLES

217-331-954.10 RENT 550

217-331-961.00 TRAINING & SCHOOLS

217-331-970.00 EQUIPMENT

217-331-970.20 EQUIPMENT - CAPITAL

217-331-980.00 VEHICLE EQUIPMENT

NET OF REVENUES/APPROPRIATIONS - Unclassified (5,750)

NET OF REVENUES/APPROPRIATIONS - 331-MARINE LAW ENFORCEMENT 2,980

Dept 332-SNOWMOBILE LAW ENFORCEMENT

UNCLASSIFIED

217-332-413.00	AUCTION PROCEEDS	
217-332-539.00	STATE GRANTS	12,000
217-332-585.00	LOCAL MATCH	1,800
217-332-674.00	CONTRIBUTIONS & DONATIONS	
217-332-699.03	TRANSFER IN - GENERAL FUND	1,300
NET OF REVENUES/APPROPRIATIONS - Unclassified		15,100
UNCLASSIFIED		
217-332-706.00	WAGES - DEPUTY SHERIFF	6,773
217-332-725.00	FRINGE BENEFITS	
217-332-748.00	GAS, OIL & GREASE	1,040
217-332-749.00	VEHICLE REPAIRS	1,004
217-332-751.00	UNIFORMS	50
217-332-940.00	LEASED PATROL & SHERIFF VEHICLES	
217-332-970.00	EQUIPMENT	200
NET OF REVENUES/APPROPRIATIONS - Unclassified		(9,067)
NET OF REVENUES/APPROPRIATIONS - 332-SNOWMOBILE LAW ENFORCEM		6,033
Dept 852-MEDICAL INSURANCE		
UNCLASSIFIED		
217-852-717.00	MEDICAL INSURANCE	
NET OF REVENUES/APPROPRIATIONS - Unclassified		
NET OF REVENUES/APPROPRIATIONS - 852-MEDICAL INSURANCE		
Dept 861-RETIREMENT		
UNCLASSIFIED		
217-861-724.00	RETIREMENT - COUNTY SHARE	
NET OF REVENUES/APPROPRIATIONS - Unclassified		
NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT		
Dept 862-SOCIAL SECURITY		
UNCLASSIFIED		
217-862-719.00	MEDICARE	53
217-862-725.01	F.I.C.A. - SOCIAL SECURITY	227
NET OF REVENUES/APPROPRIATIONS - Unclassified		(280)
NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY		(280)
Dept 871-WORKERS COMPENSATION INSURANCE		
UNCLASSIFIED		
217-871-828.00	INSURANCE & BONDS	1,663

NET OF REVENUES/APPROPRIATIONS - Unclassified	----- (1,663)
NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS	----- (1,663)
Dept 966-TRANSFER OUT UNCLASSIFIED	
217-966-999.00      CONTINGENCY	
217-966-999.09      TRANSFER TO GENERAL FUND (101)	
NET OF REVENUES/APPROPRIATIONS - Unclassified	-----
NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT	-----
ESTIMATED REVENUES - FUND 217	----- 23,830
APPROPRIATIONS - FUND 217	16,760
NET OF REVENUES/APPROPRIATIONS - FUND 217	7,070
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	-----



Fund 218 - PARKS & REC - ICE RINK  
Dept 751-PARKS & RECREATION DEPARTMENT  
UNCLASSIFIED

218-751-585.00	LOCAL CONTRIBUTIONS
218-751-674.00	CONTRIBUTIONS & DONATIONS

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UNCLASSIFIED

218-751-760.00	GAS, OIL, REPAIRS
218-751-800.00	CONTRACTED SERVICES
218-751-957.00	MISCELLANEOUS

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NET OF REVENUES/APPROPRIATIONS - Unclassified

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NET OF REVENUES/APPROPRIATIONS - 751-PARKS & RECREATION DEPARTMENT

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ESTIMATED REVENUES - FUND 218  
APPROPRIATIONS - FUND 218  
NET OF REVENUES/APPROPRIATIONS - FUND 218  
BEGINNING FUND BALANCE  
ENDING FUND BALANCE

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Fund 221 - BENZIE-LEELANAU DIST HEALTH DEPT FUN

Dept 000

UNCLASSIFIED

221-000-600.00	CHARGE FOR SERVICES	2,149,000
221-000-665.00	INTEREST ON DEPOSITS	1,000
221-000-691.00	BUDGETED USE OF FUND BALANCE	
NET OF REVENUES/APPROPRIATIONS - Unclassified		2,150,000

UNCLASSIFIED

221-000-800.00	CONTRACTED SERVICES	2,150,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(2,150,000)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 221	2,150,000
APPROPRIATIONS - FUND 221	2,150,000
NET OF REVENUES/APPROPRIATIONS - FUND 221	
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	

Fund 228 - SOLID WASTE/RECYCLING FUND

Dept 000

UNCLASSIFIED

228-000-420.00	DELINQUENT PPT & INTEREST		
228-000-448.00	RECYCLING SURCHARGE	262,000	264,000
228-000-450.00	COMMERCIAL - RECYCLING CHARGE	3,200	3,200
228-000-539.00	STATE GRANTS	4,000	4,000
228-000-540.01	GRANT - GT BAND & MMRMA GRANTS	2,000	2,000
228-000-674.00	CONTRIBUTIONS & DONATIONS	800	800
228-000-674.01	CONTRIBUTIONS - ELECTRONICS	400	400
228-000-687.00	REFUNDS/REBATES	100	100
228-000-691.00	BUDGETED USE OF FUND BALANCE		
228-000-699.00	TRANSFER IN - GENERAL FUND		
NET OF REVENUES/APPROPRIATIONS - Unclassified		272,500	274,500

UNCLASSIFIED

228-000-703.00	SALARY-DEPARTMENT HEAD	37,238	37,238
228-000-703.05	WAGES-ATTENDANT	6,000	6,000
228-000-721.00	PER DIEM	2,000	2,000
228-000-748.00	GAS, OIL & GREASE	4,000	4,000
228-000-800.00	CONTRACTED SERVICES	158,700	158,700
228-000-810.00	LEGAL FEES	2,000	2,000
228-000-815.30	ADMINISTRATION FEES	2,000	2,000
228-000-821.50	HAZARDOUS WASTE	20,000	20,000
228-000-821.56	ELECTRONICS RECYCLING PROGRAM	1,000	1,000
228-000-850.00	TELEPHONE	1,000	1,000
228-000-860.00	TRAVEL	1,300	1,300
228-000-900.00	PUBLIC RELATIONS - PRINTING/PUBLISHING	4,000	4,000
228-000-930.00	EQUIPMENT REPAIR	1,000	1,000
228-000-940.01	VEHICLE PURCHASE		
228-000-941.00	CONTAINER LEASE/PURCHASE/RENT	1,000	1,000
228-000-955.00	CONVENTIONS & DUES	250	250
228-000-957.00	MISCELLANEOUS	1,000	1,000
228-000-961.00	TRAINING & SCHOOLS	500	500
228-000-963.00	COMPUTER SUPPORT	500	500
228-000-967.00	PROJECT EXPENSES - GRANTS	6,000	6,000
228-000-970.00	EQUIPMENT	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(251,488)	(251,488)

NET OF REVENUES/APPROPRIATIONS - 000-

21,012

23,012

Dept 851-INSURANCE & BONDS

UNCLASSIFIED

228-851-725.06	LIFE INSURANCE	60	60
228-851-828.10	LIABILITY & BUILDING INSURANCE		2,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(60)	(2,060)
NET OF REVENUES/APPROPRIATIONS - 851-INSURANCE & BONDS		(60)	(2,060)
Dept 852-MEDICAL INSURANCE UNCLASSIFIED			
228-852-677.00	EMPLOYEE HEALTH INS REIMB		
228-852-683.00	REIMBURSE GYM MEMBERSHIP		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
UNCLASSIFIED			
228-852-715.00	RX UTILIZATION PROGRAM	1,000	1,000
228-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	8,156	8,156
228-852-717.02	HRA REIMBURSEMENT	800	800
228-852-718.00	SHORT/LONG TERM DISABILITY	200	200
228-852-800.00	CONTRACTED SERVICES - CADILLAC INS	270	270
228-852-832.00	GYM MEMBERSHIP		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(10,426)	(10,426)
NET OF REVENUES/APPROPRIATIONS - 852-MEDICAL INSURANCE		(10,426)	(10,426)
Dept 861-RETIREMENT UNCLASSIFIED			
228-861-724.00	RETIREMENT - COUNTY SHARE	4,836	4,836
NET OF REVENUES/APPROPRIATIONS - Unclassified		(4,836)	(4,836)
NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT		(4,836)	(4,836)
Dept 862-SOCIAL SECURITY UNCLASSIFIED			
228-862-719.00	MEDICARE	667	667
228-862-725.01	F.I.C.A. - SOCIAL SECURITY	2,852	2,852
NET OF REVENUES/APPROPRIATIONS - Unclassified		(3,519)	(3,519)
NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY		(3,519)	(3,519)
Dept 870-UNEMPLOYMENT INSURANCE UNCLASSIFIED			
228-870-725.04	UNEMPLOYMENT INS		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 870-UNEMPLOYMENT INSURANCE			

Dept 871-WORKERS COMPENSATION INSURANCE  
UNCLASSIFIED

228-871-828.00	INSURANCE & BONDS	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(2,000)	(2,000)
NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS		(2,000)	(2,000)

Dept 899-TAX TRIBUNAL/BOR REFUNDS ORDERED  
UNCLASSIFIED

228-899-964.00	REFUNDS & REBATES	100	100
NET OF REVENUES/APPROPRIATIONS - Unclassified		(100)	(100)
NET OF REVENUES/APPROPRIATIONS - 899-TAX TRIBUNAL/BOR REFUNDS		(100)	(100)

Dept 966-TRANSFER OUT  
UNCLASSIFIED

228-966-815.30	ADMINISTRATION FEES		
228-966-999.00	CONTINGENCY	71	71
NET OF REVENUES/APPROPRIATIONS - Unclassified		(71)	(71)
NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT		(71)	(71)

ESTIMATED REVENUES - FUND 228	272,500	274,500
APPROPRIATIONS - FUND 228	272,500	274,500
NET OF REVENUES/APPROPRIATIONS - FUND 228		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 230 - BETSIE VALLEY TRAIL MANAGEMENT FUND

Dept 000

UNCLASSIFIED

230-000-539.00	STATE GRANTS
230-000-585.00	LOCAL MATCH
230-000-674.00	CONTRIBUTIONS & DONATIONS
230-000-687.00	REFUNDS/REBATES
230-000-691.00	BUDGETED USE OF FUND BALANCE
230-000-699.00	TRANSFER IN-FUND 101 (GEN FUND)

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

230-000-800.00	CONTRACTED SERVICES
230-000-801.00	CONTRACTED SERVICES
230-000-957.00	MISCELLANEOUS
230-000-957.30	LANDSCAPE/TRAIL MAINTENANCE
230-000-999.09	TRANSFER TO GENERAL FUND (101)

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 752-MDNR GRANT

UNCLASSIFIED

230-752-539.00	STATE GRANTS
230-752-585.00	LOCAL MATCH

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

230-752-800.00	CONTRACTED SERVICES - DESIGN/ENGINEERING
230-752-801.00	CONTRACTED SERVICES - CONSTRUCTION

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 752-MDNR GRANT

ESTIMATED REVENUES - FUND 230

APPROPRIATIONS - FUND 230

NET OF REVENUES/APPROPRIATIONS - FUND 230

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 231 - SOIL EROSION (SESSC) FUND  
 Dept 723-SOIL EROSION CONTROL  
 UNCLASSIFIED

231-723-479.00	PERMIT FEES	25,300
231-723-612.00	APPEAL FEES	
231-723-691.00	BUDGETED USE OF FUND BALANCE	
231-723-699.00	TRANSFER IN GENERAL FUND	
NET OF REVENUES/APPROPRIATIONS - Unclassified		25,300

UNCLASSIFIED

231-723-703.02	WAGES- SESSC OFFICER	
231-723-721.00	PER DIEM - APPEALS BOARD	200
231-723-727.00	OFFICE SUPPLIES	
231-723-800.00	CONTRACTED SERVICES	22,700
231-723-850.00	TELEPHONE	100
231-723-860.00	TRAVEL	
231-723-860.01	TRAVEL - APPEALS BOARD	
231-723-999.00	CONTINGENCY	2,300
NET OF REVENUES/APPROPRIATIONS - Unclassified		(25,300)

NET OF REVENUES/APPROPRIATIONS - 723-SOIL EROSION CONTROL

Dept 862-SOCIAL SECURITY  
 UNCLASSIFIED

231-862-719.00	MEDICARE	
231-862-725.01	F.I.C.A. - SOCIAL SECURITY	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY

ESTIMATED REVENUES - FUND 231	25,300
APPROPRIATIONS - FUND 231	25,300
NET OF REVENUES/APPROPRIATIONS - FUND 231	
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	

Fund 241 - LAND BANK AUTHORITY FUND

Dept 000

UNCLASSIFIED

241-000-403.00	5 YR / 50% TAX REVENUE	1,000	1,000
241-000-413.00	AUCTION PROCEEDS	70,000	70,000
241-000-539.00	STATE GRANTS		
241-000-674.00	CONTRIBUTIONS & DONATIONS		
241-000-687.00	REFUNDS/REBATES		
241-000-691.00	BUDGETED USE OF FUND BALANCE	19,000	19,000
241-000-699.00	TRANSFER IN	10,000	10,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		100,000	100,000

UNCLASSIFIED

241-000-800.00	CONTRACTED SERVICES	2,000	2,000
241-000-967.00	PROJECT EXPENSES	78,000	78,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(80,000)	(80,000)

NET OF REVENUES/APPROPRIATIONS - 000-

20,000 20,000

Dept 820-10791 MAIN STREET PROJECT

UNCLASSIFIED

241-820-800.00	CONTRACTED SERVICES	5,000	5,000
241-820-967.00	PROJECT EXPENSES	10,000	10,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(15,000)	(15,000)

NET OF REVENUES/APPROPRIATIONS - 820-10791 MAIN STREET PROJECT

(15,000) (15,000)

Dept 821-10889 MAIN STREET PROJECT

UNCLASSIFIED

241-821-800.00	CONTRACTED SERVICES	1,000	1,000
241-821-967.00	PROJECT EXPENSES	4,000	4,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(5,000)	(5,000)

NET OF REVENUES/APPROPRIATIONS - 821-10889 MAIN STREET PROJECT

(5,000) (5,000)

ESTIMATED REVENUES - FUND 241

100,000 100,000

APPROPRIATIONS - FUND 241

100,000 100,000

NET OF REVENUES/APPROPRIATIONS - FUND 241

BEGINNING FUND BALANCE

ENDING FUND BALANCE



Fund 243 - BROWNFIELD REDEVELOPMENT AUTHORITY FUND

Dept 000

UNCLASSIFIED

243-000-691.00	BUDGETED USE OF FUND BALANCE		
243-000-699.00	TRANSFER IN	18,000	18,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		18,000	18,000

UNCLASSIFIED

243-000-860.00	TRAVEL	2,000	2,000
243-000-967.00	PROJECT EXPENSES	16,000	16,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(18,000)	(18,000)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 243	18,000	18,000
APPROPRIATIONS - FUND 243	18,000	18,000
NET OF REVENUES/APPROPRIATIONS - FUND 243		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 244 - E.D.C. ENTERPRISE FUND

Dept 000

UNCLASSIFIED

244-000-665.00	INTEREST ON DEPOSITS	100	100
244-000-666.11	FRANKFORT MFG LOAN - INTEREST		
244-000-666.19	VILLAGE OF BENZONIA - INTEREST	3,000	3,000
244-000-666.20	GARDEN THEATER - INTEREST	1,500	1,500
244-000-666.22	BIO-TECH AGRONOMICS INC - INTEREST	700	700
244-000-691.00	BUDGETED USE OF FUND BALANCE	60,000	60,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		65,300	65,300

UNCLASSIFIED

244-000-815.30	ADMINISTRATION FEES		
244-000-967.00	PROJECT INVESTMENTS		
244-000-999.20	CONTRIB. TO OTHER UNITS/ REGIONAL ENTITY	65,300	65,300
NET OF REVENUES/APPROPRIATIONS - Unclassified		(65,300)	(65,300)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 244	65,300	65,300
APPROPRIATIONS - FUND 244	65,300	65,300
NET OF REVENUES/APPROPRIATIONS - FUND 244		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 245 - REMONUMENTATION/SURVEY GRANT FUND

Dept 000

UNCLASSIFIED

245-000-539.00	STATE GRANTS	34,517	34,517
245-000-691.00	BUDGETED USE OF FUND BALANCE		
245-000-699.00	TRANSFER IN		
NET OF REVENUES/APPROPRIATIONS - Unclassified		34,517	34,517

UNCLASSIFIED

245-000-721.00	PEER GROUP	1,575	1,575
245-000-727.00	OFFICE SUPPLIES		
245-000-750.30	MONUMENTS	1,835	1,835
245-000-750.40	MONUMENT BOXES		
245-000-800.00	CONTRACTED SERVICES	26,000	26,000
245-000-800.30	CONTRACT SECRETARY		
245-000-815.30	ADMINISTRATION FEES	4,600	4,600
245-000-860.00	TRAVEL		
245-000-955.00	CONVENTIONS & MEETINGS		
245-000-957.00	MISCELLANEOUS	507	507
245-000-970.00	EQUIPMENT		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(34,517)	(34,517)

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 862-SOCIAL SECURITY

UNCLASSIFIED

245-862-719.00	COUNTY SHARE - F.I.C.A.		
245-862-725.01	F.I.C.A. - SOCIAL SECURITY		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY

ESTIMATED REVENUES - FUND 245	34,517	34,517
APPROPRIATIONS - FUND 245	34,517	34,517
NET OF REVENUES/APPROPRIATIONS - FUND 245		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 246 - GIS INFORMATION SYSTEM  
Dept 257-EQUALIZATION DEPARTMENT  
UNCLASSIFIED

246-257-600.00	CHARGE FOR SERVICES	300	300
NET OF REVENUES/APPROPRIATIONS - Unclassified		300	300
UNCLASSIFIED			
246-257-967.00	PROJECT EXPENSES		300
NET OF REVENUES/APPROPRIATIONS - Unclassified			(300)
NET OF REVENUES/APPROPRIATIONS - 257-EQUALIZATION DEPARTMENT		300	
ESTIMATED REVENUES - FUND 246		300	300
APPROPRIATIONS - FUND 246			300
NET OF REVENUES/APPROPRIATIONS - FUND 246		300	
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

Fund 247 - ANIMAL CONTROL FUND

Dept 000

UNCLASSIFIED

247-000-691.00 BUDGETED USE OF FUND BALANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 265-BUILDING & GROUNDS

UNCLASSIFIED

247-265-782.00	MAINTENANCE SUPPLIES	2,500	2,500
247-265-820.00	SNOW REMOVAL	500	500
247-265-850.00	TELEPHONE	1,000	1,000
247-265-853.00	CELLULAR PHONES	500	500
247-265-924.00	ELECTRIC & HEATING	4,500	4,500
247-265-935.00	BUILDING REPAIRS	1,000	1,000

NET OF REVENUES/APPROPRIATIONS - Unclassified (10,000) (10,000)

NET OF REVENUES/APPROPRIATIONS - 265-BUILDING & GROUNDS (10,000) (10,000)

Dept 430-ANIMAL CONTROL

UNCLASSIFIED

247-430-402.00	CURRENT REAL PROPERTY TAX	109,980	109,980
247-430-402.01	GRACELAND PAYMENT IN LIEU TAXES	200	200
247-430-402.02	DNR P.I.L.T.		
247-430-402.03	FRANKFORT HOUSING PROJECT PILT	75	75
247-430-420.00	DELINQUENT PERSONAL PROPERTY TAXES	75	75
247-430-424.00	COMMERCIAL FOREST RESERVE		
247-430-427.00	FEDERAL GOVERNMT P.I.L.T.	100	100
247-430-445.00	PENALTIES & INTEREST ON TAXES		
247-430-477.00	DOG LICENSES	1,500	1,500
247-430-478.00	KENNEL LICENSES	150	150
247-430-603.02	DOG DAMAGES		
247-430-603.03	DOG PICK-UP FEES	2,000	2,000
247-430-603.04	CAT PICK-UP FEES		
247-430-603.05	SURRENDER FEES	1,000	1,000
247-430-616.10	RABIES VACCINATION FEES		
247-430-632.50	OTHER CONTRACTS -GTB	1,200	1,200
247-430-632.60	ROOM & BOARD - DOGS	1,500	1,500
247-430-632.70	ROOM & BOARD - CATS		
247-430-638.00	KENNEL INSPECTION FEES	200	200
247-430-644.00	ADOPTIONS - DOGS	4,000	4,000
247-430-645.00	ADOPTIONS - CATS	2,500	2,500

247-430-674.00	CONTRIBUTIONS & DONATIONS	5,000	5,000
247-430-687.00	REFUNDS/REBATES	750	750
247-430-694.00	CASH OVER/SHORT		
247-430-699.00	TRANSFER IN LICENSE FEES	20,000	20,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		150,230	150,230

UNCLASSIFIED

247-430-703.10	WAGES - ANIMAL CARE CLERK	8,000	8,000
247-430-706.00	WAGES - ANIMAL CONTROL OFFICER	32,973	32,973
247-430-706.12	WAGES-ASSISTANT ACO	32,157	32,157
247-430-706.13	WAGES-PART TIME ACO	5,000	5,000
247-430-723.00	OVERTIME	2,000	2,000
247-430-727.00	OFFICE SUPPLIES	700	700
247-430-740.00	FOOD SUPPLIES	200	200
247-430-748.00	GAS, OIL & GREASE	3,500	3,500
247-430-749.00	VEHICLE REPAIRS	1,500	1,500
247-430-751.00	UNIFORMS	600	600
247-430-800.00	CONTRACTED SERVICES		
247-430-835.20	VET & DRUG FEES	5,000	5,000
247-430-835.30	RABIES VACCINATION FEES	100	100
247-430-855.00	RADIO MAINTENANCE/EQUIPMENT		
247-430-860.00	TRAVEL	600	600
247-430-900.00	PRINTING & PUBLISHING	150	150
247-430-940.00	LEASED PATROL VEHICLE		
247-430-945.20	DISPOSALS & BURIALS	600	600
247-430-957.20	DOG DAMAGES		
247-430-961.00	TRAINING & SCHOOLS	600	600
247-430-963.00	COMPUTER SUPPORT	750	750
247-430-964.00	REFUND SURRENDER FEES		
247-430-970.00	EQUIPMENT	500	500

NET OF REVENUES/APPROPRIATIONS - Unclassified		(94,930)	(94,930)
NET OF REVENUES/APPROPRIATIONS - 430-ANIMAL CONTROL		55,300	55,300

Dept 851-INSURANCE & BONDS

UNCLASSIFIED

247-851-725.06	LIFE INSURANCE	150	150
247-851-828.10	LIABILITY & BUILDING INSURANCE	1,000	1,000

NET OF REVENUES/APPROPRIATIONS - Unclassified		(1,150)	(1,150)
NET OF REVENUES/APPROPRIATIONS - 851-INSURANCE & BONDS		(1,150)	(1,150)

Dept 852-MEDICAL INSURANCE

UNCLASSIFIED

247-852-677.00	EMPLOYEE HEALTH INS REIMB	2,400	2,400
247-852-683.00	REIMBURSE GYM MEMBERSHIP		
NET OF REVENUES/APPROPRIATIONS - Unclassified		2,400	2,400
UNCLASSIFIED			
247-852-715.00	RX UTILIZATION PROGRAM	500	500
247-852-716.00	NON MEDICAL PAYOUTS		
247-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	12,000	12,000
247-852-717.02	HRA REIMBURSEMENT	1,500	1,500
247-852-718.00	SHORT/LONG TERM DISABILITY	550	550
247-852-800.00	CONTRACTED SERVICES - CADILLACE INS	800	800
247-852-832.00	GYM MEMBERSHIP		
247-852-875.00	SICK/VACATION PAYOFFS		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(15,350)	(15,350)
NET OF REVENUES/APPROPRIATIONS - 852-MEDICAL INSURANCE		(12,950)	(12,950)
Dept 861-RETIREMENT			
UNCLASSIFIED			
247-861-724.00	RETIREMENT - COUNTY SHARE	8,860	8,860
NET OF REVENUES/APPROPRIATIONS - Unclassified		(8,860)	(8,860)
NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT		(8,860)	(8,860)
Dept 862-SOCIAL SECURITY			
UNCLASSIFIED			
247-862-719.00	MEDICARE	1,000	1,000
247-862-725.01	F.I.C.A. - SOCIAL SECURITY	4,250	4,250
NET OF REVENUES/APPROPRIATIONS - Unclassified		(5,250)	(5,250)
NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY		(5,250)	(5,250)
Dept 870-UNEMPLOYMENT INSURANCE			
UNCLASSIFIED			
247-870-725.04	UNEMPLOYMENT INS		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 870-UNEMPLOYMENT INSURANCE			
Dept 871-WORKERS COMPENSATION INSURANCE			
UNCLASSIFIED			
247-871-828.00	WORKERS COMP INSURANCE	1,500	1,500
NET OF REVENUES/APPROPRIATIONS - Unclassified		(1,500)	(1,500)

NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS	(1,500)	(1,500)
Dept 899-TAX TRIBUNAL/BOR REFUNDS ORDERED UNCLASSIFIED		
247-899-964.00 REFUNDS & REBATES	100	100
NET OF REVENUES/APPROPRIATIONS - Unclassified	(100)	(100)
NET OF REVENUES/APPROPRIATIONS - 899-TAX TRIBUNAL/BOR REFUNDS	(100)	(100)
Dept 966-TRANSFER OUT UNCLASSIFIED		
247-966-815.30 ADMINISTRATION FEES	2,000	2,000
247-966-999.00 CONTINGENCY	13,490	13,490
247-966-999.15 TRANSFER TO FUND 425 (EQUIP REPLACEMENT)		
NET OF REVENUES/APPROPRIATIONS - Unclassified	(15,490)	(15,490)
NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT	(15,490)	(15,490)
ESTIMATED REVENUES - FUND 247	152,630	152,630
APPROPRIATIONS - FUND 247	152,630	152,630
NET OF REVENUES/APPROPRIATIONS - FUND 247		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		



Fund 249 - BUILDING DEPARTMENT FUND

Dept 000

UNCLASSIFIED

249-000-691.00 BUDGETED USE OF FUND BALANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 265-BUILDING & GROUNDS

UNCLASSIFIED

249-265-748.00 GAS, OIL & GREASE

249-265-749.00 VEHICLE REPAIRS

249-265-850.00 TELEPHONE

1,500

249-265-853.00 CELLULAR PHONES

249-265-954.10 RENT

249-265-985.00 EQUIPMENT - CAPITAL

NET OF REVENUES/APPROPRIATIONS - Unclassified

(1,500)

NET OF REVENUES/APPROPRIATIONS - 265-BUILDING & GROUNDS

(1,500)

Dept 371-BUILDING INSPECTOR

UNCLASSIFIED

249-371-479.00 PERMIT FEES - BUILDING

100,000

249-371-479.10 PERMIT FEES - PERTAINING TO SALES

249-371-602.00 RECORD COPYING

50

249-371-612.00 APPEAL FEES

249-371-643.00 SALE OF BOOKS

249-371-687.00 REFUNDS/REBATES

NET OF REVENUES/APPROPRIATIONS - Unclassified

100,050

UNCLASSIFIED

249-371-703.00 SALARY-DEPARTMENT HEAD

249-371-703.01 WAGES- SECRETARY

249-371-703.11 WAGES-PART TIME

249-371-710.00 SALARY-INSPECTORS

249-371-710.01 WAGES-TEMPORARY BLDG INSP

249-371-721.00 PER DIEM - APPEALS BOARD

249-371-723.00 OVERTIME

249-371-727.00 OFFICE SUPPLIES

249-371-730.00 POSTAGE

249-371-800.00 CONTRACTED SERVICES

80,000

249-371-801.00 CONTRACTED SERVICES - CODE INSPECTIONS

4,150

249-371-810.00 LEGAL FEES

249-371-830.20	MAINTENANCE CONTRACTS	
249-371-860.00	TRAVEL	
249-371-900.00	PRINTING & PUBLISHING	500
249-371-900.10	BOOKS & PUBLICATIONS	
249-371-930.00	EQUIPMENT REPAIR	
249-371-955.10	DUES & REGISTRATIONS	
249-371-956.00	EMPLOYEE PHYSICALS	
249-371-961.00	TRAINING & SCHOOLS	
249-371-963.00	COMPUTER SUPPORT	3,000
249-371-970.00	EQUIPMENT	

NET OF REVENUES/APPROPRIATIONS - Unclassified (87,650)

NET OF REVENUES/APPROPRIATIONS - 371-BUILDING INSPECTOR 12,400

Dept 372-PLUMBING INSPECTOR  
UNCLASSIFIED

249-372-479.00 PERMIT FEES - PLUMBING 30,000

NET OF REVENUES/APPROPRIATIONS - Unclassified 30,000

UNCLASSIFIED

249-372-710.00	SALARY-INSPECTORS	
249-372-710.01	WAGES-TEMPORARY PLMB/MECH INSP	
249-372-800.00	CONTRACTED SERVICES	40,000
249-372-860.00	TRAVEL	
249-372-900.10	BOOKS & PUBLICATIONS	
249-372-955.10	DUES & REGISTRATIONS	
249-372-961.00	TRAINING & SCHOOLS	

NET OF REVENUES/APPROPRIATIONS - Unclassified (40,000)

NET OF REVENUES/APPROPRIATIONS - 372-PLUMBING INSPECTOR (10,000)

Dept 373-MECHANICAL INSPECTOR  
UNCLASSIFIED

249-373-479.00 PERMIT FEES - MECHANICAL 40,000

NET OF REVENUES/APPROPRIATIONS - Unclassified 40,000

UNCLASSIFIED

249-373-800.00	CONTRACTED SERVICES	40,000
249-373-860.00	TRAVEL	
249-373-900.10	BOOKS & PUBLICATIONS	
249-373-955.10	DUES & REGISTRATIONS	
249-373-961.00	TRAINING & SCHOOLS	

NET OF REVENUES/APPROPRIATIONS - Unclassified (40,000)

NET OF REVENUES/APPROPRIATIONS - 373-MECHANICAL INSPECTOR

Dept 375-ELECTRICAL INSPECTOR  
UNCLASSIFIED

249-375-479.00	PERMIT FEES - ELECTRICAL	50,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		50,000

UNCLASSIFIED

249-375-710.00	SALARY-INSPECTORS	
249-375-710.01	WAGES-TEMPORARY INSPECTOR	
249-375-800.00	CONTRACTED SERVICES	40,000
249-375-860.00	TRAVEL	
249-375-900.10	BOOKS & PUBLICATIONS	
249-375-955.10	DUES & REGISTRATIONS	
249-375-961.00	TRAINING & SCHOOLS	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(40,000)

NET OF REVENUES/APPROPRIATIONS - 375-ELECTRICAL INSPECTOR

10,000

Dept 851-INSURANCE & BONDS  
UNCLASSIFIED

249-851-725.06	LIFE INSURANCE	
249-851-828.10	LIABILITY & BUILDING INSURANCE	4,900
NET OF REVENUES/APPROPRIATIONS - Unclassified		(4,900)

NET OF REVENUES/APPROPRIATIONS - 851-INSURANCE & BONDS

(4,900)

Dept 852-MEDICAL INSURANCE  
UNCLASSIFIED

249-852-677.00	EMPLOYEE HEALTH INS REIMB	
249-852-687.00	REFUNDS/REBATES	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

UNCLASSIFIED

249-852-715.00	RX UTILIZATION PROGRAM	
249-852-716.00	NON MEDICAL PAYOUTS	
249-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	
249-852-717.02	HRA REIMBURSEMENT	
249-852-718.00	SHORT/LONG TERM DISABILITY	
249-852-800.00	CONTRACTED SERVICES - CADILLAC INS	
249-852-875.00	SICK/VACATION PAYOFFS	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

NET OF REVENUES/APPROPRIATIONS - 852-MEDICAL INSURANCE

Dept 861-RETIREMENT  
UNCLASSIFIED

249-861-724.00 RETIREMENT - COUNTY SHARE

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT

Dept 862-SOCIAL SECURITY  
UNCLASSIFIED

249-862-719.00 MEDICARE

249-862-725.01 F.I.C.A. - SOCIAL SECURITY

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY

Dept 870-UNEMPLOYMENT INSURANCE  
UNCLASSIFIED

249-870-725.04 UNEMPLOYMENT INS

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 870-UNEMPLOYMENT INSURANCE

Dept 871-WORKERS COMPENSATION INSURANCE  
UNCLASSIFIED

249-871-828.00 WORKERS COMP INSURANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INSURANCE

Dept 966-TRANSFER OUT  
UNCLASSIFIED

249-966-815.30 ADMINISTRATION FEES

3,000

249-966-954.10 RENT

3,000

249-966-999.00 CONTINGENCY

249-966-999.15 TRANSFER TO FUND 425 (EQUIP REPLACEMENT)

NET OF REVENUES/APPROPRIATIONS - Unclassified

(6,000)

NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT

(6,000)

ESTIMATED REVENUES - FUND 249

220,050

APPROPRIATIONS - FUND 249

220,050

NET OF REVENUES/APPROPRIATIONS - FUND 249

BEGINNING FUND BALANCE

ENDING FUND BALANCE

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Fund 256 - REG OF DEEDS AUTOMATION FUND

Dept 000

UNCLASSIFIED

256-000-617.00	AUTOMATION FEES	34,000	34,000
256-000-665.00	INTEREST ON DEPOSITS	300	300
256-000-691.00	BUDGETED USE OF FUND BALANCE		
NET OF REVENUES/APPROPRIATIONS - Unclassified		34,300	34,300

UNCLASSIFIED

256-000-800.00	RECORD CONVERSIONS	18,000	18,000
256-000-860.00	TRAVEL	1,300	1,300
256-000-963.00	COMPUTER SUPPORT	11,000	11,000
256-000-970.00	EQUIPMENT	4,000	4,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(34,300)	(34,300)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 256	34,300	34,300
APPROPRIATIONS - FUND 256	34,300	34,300
NET OF REVENUES/APPROPRIATIONS - FUND 256		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 258 - HOMELAND SECURITY GRANTS

Dept 000

UNCLASSIFIED

258-000-691.00 BUDGETED USE OF FUND BALANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 431-ARES/RACES

UNCLASSIFIED

258-431-674.00 CONTRIBUTIONS & DONATIONS

258-431-687.00 REFUNDS/REBATES

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

258-431-967.00 PROJECT EXPENSES - RADIO EQUIP

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 431-ARES/RACES

Dept 432-COMM EMERG RESPONSE TEAM (CERT)

UNCLASSIFIED

258-432-539.00 STATE GRANTS

258-432-674.00 CONTRIBUTIONS & DONATIONS

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

258-432-727.00 OFFICE SUPPLIES

258-432-967.00 LEPC PROJECT EXPENSES

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 432-COMM EMERG RESPONSE TEAM (CERT)

ESTIMATED REVENUES - FUND 258

APPROPRIATIONS - FUND 258

NET OF REVENUES/APPROPRIATIONS - FUND 258

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 260 - CPL CLERK TECHNOLOGY FUND

Dept 000

UNCLASSIFIED

260-000-480.00	PISTOL PERMIT FEES	6,000
260-000-687.00	REFUNDS/REBATES	
NET OF REVENUES/APPROPRIATIONS - Unclassified		6,000

UNCLASSIFIED

260-000-727.00	OFFICE SUPPLIES	1,000
260-000-970.00	EQUIPMENT	5,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(6,000)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 260	6,000
APPROPRIATIONS - FUND 260	6,000
NET OF REVENUES/APPROPRIATIONS - FUND 260	
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	



Fund 261 - 911 EMERGENCY SERVICE FUND

Dept 000

UNCLASSIFIED

261-000-691.00	BUDGETED USE OF FUND BALANCE		
261-000-699.00	TRANSFER IN		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 325-DISPATCH/COMMUNICATION

UNCLASSIFIED

261-325-602.00	RECORD COPYING		
261-325-607.01	ACE TELEPHONE	15,000	15,000
261-325-607.02	AT&T TELEPHONE		
261-325-607.03	CENTURY TELEPHONE	70,000	70,000
261-325-607.06	LONG DISTANCE OF MI		
261-325-607.08	WIRELESS SURCHARGE	245,500	245,500
261-325-607.10	OTHER COMPANIES	470,000	470,000
261-325-687.00	REFUNDS/REBATES		
NET OF REVENUES/APPROPRIATIONS - Unclassified		800,500	800,500

UNCLASSIFIED

261-325-708.00	WAGES-COMM DIRECTOR	46,597	46,597
261-325-708.01	WAGES-COMMUNICATIONS (1851)	38,210	38,210
261-325-708.02	WAGES-COMMUNICATIONS (1546)	38,210	38,210
261-325-708.03	WAGES-COMMUNICATIONS (1914)	33,863	33,863
261-325-708.04	WAGES-COMMUNICATIONS (1614)	42,984	42,984
261-325-708.05	WAGES-COMMUNICATIONS (1663)	38,210	38,210
261-325-708.06	WAGES-COMMUNICATIONS (1772)	38,210	38,210
261-325-708.07	WAGES-COMMUNICATIONS (1948)	32,864	32,864
261-325-708.08	WAGES-COMMUNICATIONS (1969)	33,000	33,000
261-325-708.09	WAGES-COMMUNICATIONS (1958)		
261-325-708.12	WAGES-PART TIME	16,019	16,019
261-325-723.00	OVERTIME	25,000	25,000
261-325-727.00	OFFICE SUPPLIES	4,000	4,000
261-325-751.00	UNIFORMS	3,000	3,000
261-325-830.00	911 MAINTENANCE CONTRACT	32,000	32,000
261-325-853.00	CELLULAR PHONES	13,000	13,000
261-325-855.00	RADIO MAINTENANCE/EQUIPMENT	7,500	7,500
261-325-930.00	EQUIPMENT REPAIR	5,000	5,000
261-325-955.10	DUES & REGISTRATIONS	300	300
261-325-956.00	EMPLOYEE PHYSICALS	500	500
261-325-961.00	TRAINING & SCHOOLS	3,000	3,000

261-325-963.00	COMPUTER SUPPORT	12,000	12,000
261-325-970.00	EQUIPMENT	39,716	39,716
261-325-970.01	EQUIPMENT (MDT PROJECT)		
261-325-978.01	LEIN ACCESS	8,400	8,400
NET OF REVENUES/APPROPRIATIONS - Unclassified		(511,583)	(511,583)
NET OF REVENUES/APPROPRIATIONS - 325-DISPATCH/COMMUNICATION		288,917	288,917
Dept 851-INSURANCE & BONDS UNCLASSIFIED			
261-851-677.00	EMPLOYEE HEALTH INS REIMB		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
UNCLASSIFIED			
261-851-725.06	LIFE INSURANCE	400	400
261-851-828.10	LIABILITY & BUILDING INSURANCE	8,000	18,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(8,400)	(18,400)
NET OF REVENUES/APPROPRIATIONS - 851-INSURANCE & BONDS		(8,400)	(18,400)
Dept 852-MEDICAL INSURANCE UNCLASSIFIED			
261-852-683.00	REIMBURSE GYM MEMBERSHIP		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
UNCLASSIFIED			
261-852-715.00	RX UTILIZATION PROGRAM	4,000	4,000
261-852-716.00	NON MEDICAL PAYOUTS	1,800	1,800
261-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	52,000	52,000
261-852-717.02	HRA REIMBURSEMENT	15,000	15,000
261-852-718.00	SHORT/LONG TERM DISABILITY	3,000	3,000
261-852-800.00	CONTRACTED SERVICES - CADILLAC INS	2,360	2,360
261-852-832.00	GYM MEMBERSHIP		
261-852-875.00	SICK/VACATION PAYOFFS	4,000	4,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(82,160)	(82,160)
NET OF REVENUES/APPROPRIATIONS - 852-MEDICAL INSURANCE		(82,160)	(82,160)
Dept 861-RETIREMENT UNCLASSIFIED			
261-861-724.00	RETIREMENT - COUNTY SHARE	55,000	55,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(55,000)	(55,000)
NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT		(55,000)	(55,000)

Dept 862-SOCIAL SECURITY  
UNCLASSIFIED

261-862-719.00	MEDICARE	5,000	5,000
261-862-725.01	F.I.C.A. - SOCIAL SECURITY	25,000	25,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(30,000)	(30,000)
NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY		(30,000)	(30,000)

Dept 870-UNEMPLOYMENT INSURANCE  
UNCLASSIFIED

261-870-725.04	UNEMPLOYMENT INS		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 870-UNEMPLOYMENT INSURANCE			

Dept 871-WORKERS COMPENSATION INSURANCE  
UNCLASSIFIED

261-871-828.00	WORKERS COM INSURANCE	1,200	1,200
NET OF REVENUES/APPROPRIATIONS - Unclassified		(1,200)	(1,200)
NET OF REVENUES/APPROPRIATIONS - 871-WORKERS COMPENSATION INS		(1,200)	(1,200)

Dept 966-TRANSFER OUT  
UNCLASSIFIED

261-966-815.30	ADMINISTRATION FEES	7,000	7,000
261-966-999.00	CONTINGENCY	36,000	36,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(43,000)	(43,000)
NET OF REVENUES/APPROPRIATIONS - 966-TRANSFER OUT		(43,000)	(43,000)

ESTIMATED REVENUES - FUND 261	800,500	800,500
APPROPRIATIONS - FUND 261	731,343	741,343
NET OF REVENUES/APPROPRIATIONS - FUND 261	69,157	59,157
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 262 - DISPATCHER TRAINING FUND

Dept 000

UNCLASSIFIED

262-000-539.00	STATE GRANTS	8,000	10,000
262-000-691.00	BUDGETED USE OF FUND BALANCE		
NET OF REVENUES/APPROPRIATIONS - Unclassified		8,000	10,000

UNCLASSIFIED

262-000-860.00	TRAVEL		
262-000-955.00	CONVENTIONS & MEETINGS		
262-000-961.00	TRAINING & SCHOOLS	9,000	10,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(9,000)	(10,000)

NET OF REVENUES/APPROPRIATIONS - 000-

(1,000)

ESTIMATED REVENUES - FUND 262

8,000

10,000

APPROPRIATIONS - FUND 262

9,000

10,000

NET OF REVENUES/APPROPRIATIONS - FUND 262

(1,000)

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 263 - LOCAL CORRECTION OFFICER'S TRAINING FUND  
 Dept 362-OTHER CORRECTIONS ACTIVITIES  
 UNCLASSIFIED

263-362-607.12	SHERIFF BOOKING FEES	5,000	5,000
263-362-687.00	REFUNDS/REBATES		
263-362-691.00	BUDGETED USE OF FUND BALANCE	6,000	6,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		11,000	11,000

UNCLASSIFIED

263-362-801.00	CONTRACTED SERVICES		
263-362-860.00	TRAVEL		
263-362-957.00	MISCELLANEOUS - REFUND		
263-362-961.00	TRAINING & SCHOOLS	5,500	5,500
NET OF REVENUES/APPROPRIATIONS - Unclassified		(5,500)	(5,500)

NET OF REVENUES/APPROPRIATIONS - 362-OTHER CORRECTIONS ACTIVITIES 5,500 5,500

ESTIMATED REVENUES - FUND 263	11,000	11,000
APPROPRIATIONS - FUND 263	5,500	5,500
NET OF REVENUES/APPROPRIATIONS - FUND 263	5,500	5,500
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 264 - SHERIFF FORFEITURE FUND

Dept 000

UNCLASSIFIED

264-000-413.00	AUCTION PROCEEDS		
264-000-603.10	FORFEITURES		
264-000-691.00	BUDGETED USE OF FUND BALANCE	3,500	3,500
NET OF REVENUES/APPROPRIATIONS - Unclassified		3,500	3,500

UNCLASSIFIED

264-000-967.00	PROJECT EXPENSES	3,500	3,500
NET OF REVENUES/APPROPRIATIONS - Unclassified		(3,500)	(3,500)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 264	3,500	3,500
APPROPRIATIONS - FUND 264	3,500	3,500
NET OF REVENUES/APPROPRIATIONS - FUND 264		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 265 - JUSTICE TRAINING (302) FUND

Dept 000

UNCLASSIFIED

265-000-539.00	GRANTS
265-000-687.00	REFUNDS/REBATES
265-000-691.00	BUDGETED USE OF FUND BALANCE

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

265-000-967.00	PROJECT EXPENSES	3,000
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NET OF REVENUES/APPROPRIATIONS - Unclassified (3,000)

NET OF REVENUES/APPROPRIATIONS - 000- (3,000)

ESTIMATED REVENUES - FUND 265

APPROPRIATIONS - FUND 265 3,000

NET OF REVENUES/APPROPRIATIONS - FUND 265 (3,000)

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 269 - LAW LIBRARY FUND

Dept 000

UNCLASSIFIED

269-000-603.30	PENAL FINES	5,000
269-000-687.00	REFUNDS/REBATES	
269-000-691.00	BUDGETED USE OF FUND BALANCE	
269-000-699.00	TRANSFER IN	15,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		20,000

UNCLASSIFIED

269-000-800.00	CONTRACTED SERVICES	1,500
269-000-901.00	RESOURCE MATERIALS	18,500
NET OF REVENUES/APPROPRIATIONS - Unclassified		(20,000)

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 145-LAW LIBRARY

UNCLASSIFIED

269-145-702.50	SALARY SUPPLEMENT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

NET OF REVENUES/APPROPRIATIONS - 145-LAW LIBRARY

ESTIMATED REVENUES - FUND 269	20,000
APPROPRIATIONS - FUND 269	20,000
NET OF REVENUES/APPROPRIATIONS - FUND 269	
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	



Fund 276 - COMMISSION ON AGING MILLAGE FUND

Dept 000

UNCLASSIFIED

276-000-402.00	CURRENT REAL PROPERTY TAX	730,000	757,000
276-000-402.01	GRACELAND PILT	1,700	1,700
276-000-402.03	FRANKFORT HOUSING PROJECT PILT	500	500
276-000-420.00	DELINQUENT PERSONAL PROPERTY TAXES	250	400
276-000-424.00	COMMERCIAL FOREST RESERVE		
276-000-427.00	FEDERAL GOVERNMT P.I.L.T.	1,400	700
276-000-445.00	PENALTIES & INTEREST ON TAXES	100	50
276-000-665.00	INTEREST ON DEPOSITS	300	300
276-000-673.01	SALE OF FIXED ASSETS		
276-000-687.00	REFUNDS/REBATES		
276-000-691.00	BUDGETED USE OF FUND BALANCE	67,564	14,594
NET OF REVENUES/APPROPRIATIONS - Unclassified		801,814	775,244

UNCLASSIFIED

276-000-800.00	CONTRACTED SERVICES	889,608	771,480
276-000-955.10	DUES & REGISTRATIONS	3,614	3,614
276-000-957.00	MISCELLANEOUS	11,000	
276-000-964.00	TAX REFUNDS & REBATES	200	150
276-000-999.00	CONTINGENCY		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(904,422)	(775,244)

NET OF REVENUES/APPROPRIATIONS - 000-

(102,608)

Dept 870-UNEMPLOYMENT INSURANCE

UNCLASSIFIED

276-870-725.04	UNEMPLOYMENT INS		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

NET OF REVENUES/APPROPRIATIONS - 870-UNEMPLOYMENT INSURANCE

ESTIMATED REVENUES - FUND 276

801,814

775,244

APPROPRIATIONS - FUND 276

904,422

775,244

NET OF REVENUES/APPROPRIATIONS - FUND 276

(102,608)

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 285 - POINT BETSIE LIGHTHOUSE FUND

Dept 000

UNCLASSIFIED

285-000-674.00	CONTRIBUTIONS & DONATIONS		
285-000-691.00	BUDGETED USE OF FUND BALANCE	25,000	25,000
285-000-699.00	TRANSFER IN- FUND 101 (GEN FUND)		
NET OF REVENUES/APPROPRIATIONS - Unclassified		25,000	25,000

UNCLASSIFIED

285-000-967.00	PROJECT EXPENSES		
285-000-999.09	TRANSFER TO GENERAL FUND (101)		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

NET OF REVENUES/APPROPRIATIONS - 000-	25,000	25,000
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Dept 803-SAVE AMERICA'S TREASURES GRANT

UNCLASSIFIED

285-803-539.00	STATE GRANTS		
285-803-585.00	LOCAL MATCH		
285-803-687.00	REFUNDS/REBATES		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

UNCLASSIFIED

285-803-800.00	CONTRACTED SERVICES	25,000	25,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(25,000)	(25,000)

NET OF REVENUES/APPROPRIATIONS - 803-SAVE AMERICA'S TREASURES (	(25,000)	(25,000)
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Dept 804-MI LIGHTHOUSE ASST PROG GRANT

UNCLASSIFIED

285-804-539.00	STATE GRANTS		
285-804-585.00	LOCAL MATCH		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

UNCLASSIFIED

285-804-800.00	CONTRACTED SERVICES		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

NET OF REVENUES/APPROPRIATIONS - 804-MI LIGHTHOUSE ASST PROG GRANT		
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ESTIMATED REVENUES - FUND 285	25,000	25,000
APPROPRIATIONS - FUND 285	25,000	25,000
NET OF REVENUES/APPROPRIATIONS - FUND 285		

BEGINNING FUND BALANCE  
ENDING FUND BALANCE

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Fund 292 - CHILD CARE FUND

Dept 000

UNCLASSIFIED

292-000-539.00	STATE GRANTS - 50% REIMBURSEMENT	142,519	142,519
292-000-539.04	BASIC GRANT	15,000	15,000
292-000-682.00	REIMBURSEMENT -GOVT		
292-000-682.10	REIMBURSEMENT - IN HOME CARE	2,500	2,500
292-000-682.20	REIMBURSEMENT - FOSTER CARE/COURT NON-C	3,000	3,000
292-000-682.30	REIMBURSE INST CARE ROOM & BOARD	5,000	5,000
292-000-682.40	REIMBURSE INDEPENDENT LIVING		
292-000-682.50	REIMBURSEMENT NON CCF		
292-000-682.60	ADOPTIONS		
292-000-687.00	REFUNDS/REBATES		
292-000-687.01	REFUND/REBATES - CMH		
292-000-691.00	BUDGETED USE OF FUND BALANCE	33,081	
292-000-699.00	TRANSFER IN - CHILD CARE	137,799	138,269
292-000-699.01	TRANSFER IN- CHARGEBACKS		
NET OF REVENUES/APPROPRIATIONS - Unclassified		338,899	306,288

UNCLASSIFIED

292-000-704.02	SALARY - CASEWORKER	33,135	33,135
292-000-704.03	WAGES - SOCIAL WORKER	19,846	20,441
292-000-704.05	WAGES - GRANT CASEWORKER		
292-000-725.00	FRINGE BENEFITS - SOCIAL WORKER	5,690	5,861
292-000-725.06	FRINGE BENEFITS - CASEWORKER	11,767	11,767
292-000-827.00	MGT CONTRACT		
292-000-840.00	GRANT EXPENSES - BASIC	15,000	14,234
292-000-840.10	STATE WARD CHARGEBACKS		
292-000-840.20	ADOPTIONS		
292-000-840.30	FOSTER CARE - ROOM & BOARD	12,000	12,000
292-000-840.40	FOSTER CARE COURT/NON-SCHEDULE	2,200	2,200
292-000-840.50	F.C. PRIVATE - ROOM/BOARD	100,000	100,000
292-000-840.60	NON-SCHEDULED PAYMENTS/PRIVATE	3,000	3,000
292-000-840.70	INSTITUTIONAL ROOM & BOARD	70,000	70,000
292-000-840.80	NON-SCH. PMTS INSTITUTIONAL CARE	3,000	3,000
292-000-840.90	INDEPENDENT LIVING		
292-000-840.95	IN HOME CARE MISC.	30,650	30,650
292-000-957.40	NON REIMBURSABLE EXPENSES		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(306,288)	(306,288)

NET OF REVENUES/APPROPRIATIONS - 000-

32,611

ESTIMATED REVENUES - FUND 292

338,899

306,288

APPROPRIATIONS - FUND 292  
NET OF REVENUES/APPROPRIATIONS - FUND 292  
BEGINNING FUND BALANCE  
ENDING FUND BALANCE

306,288  
32,611

306,288



Fund 293 - VETERAN'S RELIEF FUND

Dept 000

UNCLASSIFIED

293-000-402.00	CURRENT REAL PROPERTY TAX	68,470	68,470
293-000-402.01	GRACELAND PAYMENT IN LIEU TAXES	400	400
293-000-402.03	FRANKFORT HOUSING PROJECT PILT	200	200
293-000-420.00	DELINQUENT PERSONAL PROPERTY TAXES	200	200
293-000-424.00	COMM FOREST/PILT TAX	100	100
293-000-445.00	PENALTIES & INTEREST ON TAXES	100	100
293-000-674.00	CONTRIBUTIONS & DONATIONS		
293-000-687.00	REFUNDS/REBATES		
293-000-691.00	BUDGETED USE OF FUND BALANCE	30,000	30,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		99,470	99,470

UNCLASSIFIED

293-000-721.00	PER DIEM	5,000	5,000
293-000-727.00	OFFICE SUPPLIES	800	800
293-000-800.00	CONTRACTED SERVICES	44,670	44,670
293-000-839.00	VETERANS BURIALS & MARKERS	10,000	10,000
293-000-839.10	VETERANS FINANCIAL AID	35,800	35,800
293-000-860.00	TRAVEL	2,000	2,000
293-000-900.00	PRINTING & PUBLISHING	500	500
293-000-955.00	CONVENTIONS & MEETINGS	500	500
293-000-964.00	TAX REFUNDS & REBATES	200	200
NET OF REVENUES/APPROPRIATIONS - Unclassified		(99,470)	(99,470)

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 861-RETIREMENT

UNCLASSIFIED

293-861-724.00	RETIREMENT - COUNTY SHARE		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT

Dept 862-SOCIAL SECURITY

UNCLASSIFIED

293-862-719.00	MEDICARE		
293-862-725.01	F.I.C.A. - SOCIAL SECURITY		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY

ESTIMATED REVENUES - FUND 293	99,470	99,470
APPROPRIATIONS - FUND 293	99,470	99,470
NET OF REVENUES/APPROPRIATIONS - FUND 293		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Fund 294 - VETERANS TRUST FUND

Dept 000

UNCLASSIFIED

294-000-539.00	STATE GRANTS	20,000	20,000
294-000-691.00	BUDGETED USE OF FUND BALANCE	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		23,000	23,000

UNCLASSIFIED

294-000-839.10	VETERANS FINANCIAL AID	23,000	23,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(23,000)	(23,000)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 294	23,000	23,000
APPROPRIATIONS - FUND 294	23,000	23,000
NET OF REVENUES/APPROPRIATIONS - FUND 294		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		



Fund 310 - GOVERNMENT CENTER ADDITION DEBT FUND

Dept 000

UNCLASSIFIED

310-000-665.00	INTEREST ON DEPOSITS		
310-000-667.00	DHS RENT	105,711	105,711
310-000-691.00	BUDGETED USE OF FUND BALANCE		
NET OF REVENUES/APPROPRIATIONS - Unclassified		105,711	105,711

UNCLASSIFIED

310-000-831.00	BANK FEES	350	350
310-000-924.10	UTILITIES/RENT	18,518	18,518
310-000-991.00	PRINCIPAL ON DEBT	75,000	75,000
310-000-995.00	INTEREST ON DEBT	11,843	11,843
NET OF REVENUES/APPROPRIATIONS - Unclassified		(105,711)	(105,711)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 310	105,711	105,711
APPROPRIATIONS - FUND 310	105,711	105,711
NET OF REVENUES/APPROPRIATIONS - FUND 310		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 312 - MAPLES DEBT/MILLAGE FUND

Dept 000

UNCLASSIFIED

312-000-402.00	CURRENT REAL PROPERTY TAX	728,320	728,320
312-000-402.01	GRACELAND P.I.L.T.	1,600	1,600
312-000-402.03	FRANKFORT HOUSING PROJECT PILT	800	800
312-000-420.00	DELINQUENT PERSONAL PROPERTY TAXES	1,000	1,000
312-000-424.00	COMMERCIAL FOREST RESERVE	100	100
312-000-427.00	FEDERAL GOVERNMT P.I.L.T.	700	700
312-000-445.00	PENALTIES & INTEREST ON TAXES	50	50
312-000-665.00	INTEREST ON DEPOSITS	2,000	2,000
312-000-691.00	BUDGETED USE OF FUND BALANCE		
312-000-698.00	BOND PROCEEDS		

NET OF REVENUES/APPROPRIATIONS - Unclassified 734,570 734,570

UNCLASSIFIED

312-000-831.00	BANK FEES	350	350
312-000-964.00	REFUNDS & REBATES	35,950	35,950
312-000-991.00	PRINCIPAL ON BONDS	315,000	315,000
312-000-995.00	INTEREST ON BONDS	209,450	209,450
312-000-999.20	TRANSFER OUT		

NET OF REVENUES/APPROPRIATIONS - Unclassified (560,750) (560,750)

NET OF REVENUES/APPROPRIATIONS - 000- 173,820 173,820

ESTIMATED REVENUES - FUND 312 734,570 734,570

APPROPRIATIONS - FUND 312 560,750 560,750

NET OF REVENUES/APPROPRIATIONS - FUND 312 173,820 173,820

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 371 - JAIL RESERVE FUND

Dept 000

UNCLASSIFIED

371-000-665.00	INTEREST ON DEPOSITS
371-000-687.00	REFUNDS/REBATES
371-000-691.00	BUDGETED USE OF FUND BALANCE
371-000-699.00	TRANSFER IN
371-000-699.01	TRANSFER IN - RESERVE

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

371-000-831.00	BANK FEES
371-000-970.00	CAPITAL OUTLAY - EQUIPMENT
371-000-991.00	PRINCIPAL
371-000-991.10	PRINCIPAL - RESERVE
371-000-995.00	INTEREST
371-000-999.10	TRANSFER TO FUND 213 (JAIL OPERATIONS)

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 371

APPROPRIATIONS - FUND 371

NET OF REVENUES/APPROPRIATIONS - FUND 371

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 401 - CAPITAL IMPROVEMENT FUND

Dept 000

UNCLASSIFIED

401-000-691.00 BUDGETED USE OF FUND BALANCE

401-000-698.00 BOND PROCEEDS

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

401-000-967.00 PROJECT EXPENSES

401-000-970.00 EQUIPMENT

401-000-970.02 EQUIPMENT - ALMIRA BLS

401-000-970.03 EQUIPMENT - THOMPSONVILLE BLS

401-000-970.04 EQUIPMENT - FRANKFORT BLS

401-000-970.05 EQUIPMENT - HOMESTEAD BLS

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 101-BOARD OF COMMISSIONERS

UNCLASSIFIED

401-101-687.00 REFUNDS/REBATES

401-101-699.00 TRANSFER IN

401-101-699.01 TRANSFER IN - GF ENERGY SAVINGS

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

401-101-967.00 PROJECT EXPENSES

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 101-BOARD OF COMMISSIONERS

Dept 351-JAIL - CORRECTIONS

UNCLASSIFIED

401-351-687.00 REFUNDS/REBATES

401-351-699.01 TRANSFER IN - JAIL ENERGY SAVINGS

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 351-JAIL - CORRECTIONS

ESTIMATED REVENUES - FUND 401

APPROPRIATIONS - FUND 401

NET OF REVENUES/APPROPRIATIONS - FUND 401

BEGINNING FUND BALANCE

ENDING FUND BALANCE

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Fund 412 - MCF RENOVATIONS FUND

Dept 000

UNCLASSIFIED

412-000-427.00	FEDERAL GOVERNMT P.I.L.T.		
412-000-665.00	INTEREST ON DEPOSITS	1,000	1,000
412-000-687.00	REFUNDS/REBATES	1,000	1,000
412-000-691.00	BUDGETED USE OF FUND BALANCE	500,000	500,000
412-000-698.00	BOND PROCEEDS		
412-000-699.00	TRANSFER IN FROM MAPLES		
412-000-699.01	TRANSFER IN		
NET OF REVENUES/APPROPRIATIONS - Unclassified		502,000	502,000

UNCLASSIFIED

412-000-810.00	LEGAL FEES	50,000	50,000
412-000-967.00	PROJECT EXPENSES	452,000	452,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(502,000)	(502,000)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 412	502,000	502,000
APPROPRIATIONS - FUND 412	502,000	502,000
NET OF REVENUES/APPROPRIATIONS - FUND 412		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 415 - RAILROAD POINT

Dept 000

UNCLASSIFIED

415-000-539.00	STATE GRANTS		700,000
415-000-585.00	LOCAL MATCH		300,000
415-000-664.00	ENDOWMENTS - RAILROAD POINT	5,000	5,000
415-000-691.00	BUDGETED USE OF FUND BALANCE	13,600	13,600
NET OF REVENUES/APPROPRIATIONS - Unclassified		18,600	1,018,600

UNCLASSIFIED

415-000-800.00	CONTRACTED SERVICES		
415-000-989.00	LAND ACQUISITION	18,600	1,018,600
NET OF REVENUES/APPROPRIATIONS - Unclassified		(18,600)	(1,018,600)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 415	18,600	1,018,600
APPROPRIATIONS - FUND 415	18,600	1,018,600
NET OF REVENUES/APPROPRIATIONS - FUND 415		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 425 - EQUIPMENT REPLACEMENT FUND

Dept 000

UNCLASSIFIED

425-000-691.00	BUDGETED USE OF FUND BALANCE		71,206
NET OF REVENUES/APPROPRIATIONS - Unclassified			71,206
NET OF REVENUES/APPROPRIATIONS - 000-			71,206

Dept 101-BOARD OF COMMISSIONERS

UNCLASSIFIED

425-101-699.00	TRANSFER IN		
NET OF REVENUES/APPROPRIATIONS - Unclassified			

UNCLASSIFIED

425-101-967.00	PROJECT EXPENSES		5,500
425-101-970.00	EQUIPMENT		
NET OF REVENUES/APPROPRIATIONS - Unclassified			(5,500)
NET OF REVENUES/APPROPRIATIONS - 101-BOARD OF COMMISSIONERS			(5,500)

Dept 131-CIRCUIT COURT

UNCLASSIFIED

425-131-967.00	PROJECT EXPENSES - TECH IMPRV		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 131-CIRCUIT COURT			

Dept 253-COUNTY TREASURER

UNCLASSIFIED

425-253-967.00	PROJECT EXPENSES - TREAS	5,202	5,202
NET OF REVENUES/APPROPRIATIONS - Unclassified		(5,202)	(5,202)
NET OF REVENUES/APPROPRIATIONS - 253-COUNTY TREASURER		(5,202)	(5,202)

Dept 257-EQUALIZATION DEPARTMENT

UNCLASSIFIED

425-257-967.00	PROJECT EXPENSES - AERIALS		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 257-EQUALIZATION DEPARTMENT			

Dept 265-BUILDING & GROUNDS

UNCLASSIFIED



425-265-539.00 STATE GRANTS GREEN TEAM LIGHT RETROFITS  
NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

425-265-967.00 PROJECT EXP - GREEN TEAM LIGHT RETROFIT  
425-265-967.01 PROJECT EXPENSES - BLDG IMPROVEMENTS 20,892  
NET OF REVENUES/APPROPRIATIONS - Unclassified (20,892)

NET OF REVENUES/APPROPRIATIONS - 265-BUILDING & GROUNDS (20,892)

Dept 267-PROSECUTING ATTORNEY

UNCLASSIFIED

425-267-674.00 CONTRIBUTIONS & DONATIONS -GTB  
NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

425-267-967.00 PROJECT EXPENSES -GTB 5,178  
NET OF REVENUES/APPROPRIATIONS - Unclassified (5,178)

NET OF REVENUES/APPROPRIATIONS - 267-PROSECUTING ATTORNEY (5,178)

Dept 285-CENTRAL SERVICES

UNCLASSIFIED

425-285-699.00 TRANSFER IN-SERVER 7,263  
NET OF REVENUES/APPROPRIATIONS - Unclassified 7,263

UNCLASSIFIED

425-285-967.00 PROJECT EXPENSES  
NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 285-CENTRAL SERVICES 7,263

Dept 301-SHERIFF

UNCLASSIFIED

425-301-539.00 STATE GRANTS - BRYNE GRANT  
425-301-539.01 COUNTY MATCH - BRYNE GRANT  
425-301-540.00 GRANT - BODY ARMOR  
425-301-540.01 GRANT - G.T. BAND  
425-301-540.02 GRANT - CHERRYLAND ELECTRIC - LIFE VESTS  
425-301-540.03 GRANT - SCANNER  
425-301-540.04 COUNTY MATCH - BODY ARMOR  
425-301-540.08 GRANT - OHSP ECC TR-11-13  
425-301-594.00 CONTRIBUTIONS MMRMA GRANT  
425-301-674.00 CONTRIBUTIONS & DONATIONS -K-9 REPLACMNT

425-301-687.00	REFUNDS/REBATES/AUCTION PATROL CARS	
425-301-699.00	TRANSFER IN	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

UNCLASSIFIED

425-301-749.00	PATROL CAR EXPENSES	10,395
425-301-967.00	PROJECT EXPENSES - MMRMA GRANT	1,361
425-301-967.01	PROJECT EXPENSES -BODY ARMOR	
425-301-967.02	PROJECT EXPENSES - G.T. BAND	1,306
425-301-967.03	PROJECT EXPENSES - CHERRYLAND ELECTRIC	
425-301-967.04	PROJECT EXPENSES - SCANNER	
425-301-967.05	PROJECT EXPENSES - K-9 REPLACEMENT	7,976
425-301-967.06	PROJECT EXPENSES - BRYNE GRANT	
425-301-967.07	PROJECT EXPENSES - EXERCISE EQUIP	1,505
425-301-967.08	PROJECT EXP - OHSP ECC GRANT TR-11-13	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(22,543)

NET OF REVENUES/APPROPRIATIONS - 301-SHERIFF (22,543)

Dept 325-DISPATCH/COMMUNICATION

UNCLASSIFIED

425-325-540.00	GRANT - G.T. BAND	
425-325-674.10	APPROPRIATIONS FOR EQ REPLACEMENT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

UNCLASSIFIED

425-325-967.00	PROJECT EXPENSES - 911	
425-325-970.00	EQUIPMENT- G.T. BAND	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

NET OF REVENUES/APPROPRIATIONS - 325-DISPATCH/COMMUNICATION

Dept 331-MARINE LAW ENFORCEMENT

UNCLASSIFIED

425-331-580.09	GTB 2% FOR BOAT REPLACEMENT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

UNCLASSIFIED

425-331-967.00	PROJECT EXPENSES -MARINE	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

NET OF REVENUES/APPROPRIATIONS - 331-MARINE LAW ENFORCEMENT

Dept 351-JAIL - CORRECTIONS

## UNCLASSIFIED

425-351-540.00	GRANT - G.T. BAND JAIL MNGMNT SOFTWARE	
425-351-674.20	INMATE TELEPHONE	8,000
425-351-699.00	TRANSFER IN	
NET OF REVENUES/APPROPRIATIONS - Unclassified		8,000

## UNCLASSIFIED

425-351-957.00	MISCELLANEOUS - INMATE TELEPHONE	8,333
425-351-967.00	PROJECT EXP. G.T. BAND JAIL MNGMNT	
425-351-970.00	EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(8,333)

NET OF REVENUES/APPROPRIATIONS - 351-JAIL - CORRECTIONS (333)

## Dept 426-EMERGENCY MANAGEMENT

## UNCLASSIFIED

425-426-539.04	GT BAND GRANTS	
425-426-674.00	CONTRIBUTIONS CERT/RACES	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

## UNCLASSIFIED

425-426-967.00	PROJECT EXPENSES	7,263
425-426-967.01	PROJECT EXPENSES - GT BAND GRANT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(7,263)

NET OF REVENUES/APPROPRIATIONS - 426-EMERGENCY MANAGEMENT (7,263)

## Dept 430-ANIMAL CONTROL

## UNCLASSIFIED

425-430-539.00	STATE GRANTS - MDA COMPANION ANIMAL GRAN	
425-430-674.10	APPROPRIATIONS FOR EQ REPLACEMENT	8,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		8,000

## UNCLASSIFIED

425-430-967.00	PROJECT EXPENSES	5,000
425-430-967.01	PROJECT EXP. MDA COMPANION ANIMAL GRANT	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(5,000)

NET OF REVENUES/APPROPRIATIONS - 430-ANIMAL CONTROL 3,000

## Dept 653-AMBULANCES

## UNCLASSIFIED

425-653-674.00	DONATIONS - GT. BAND	
425-653-674.10	APPROPRIATIONS FOR EQ REPLACEMENT	

425-653-699.01	TRANSFER IN-FUND 214 (EMS)		625
NET OF REVENUES/APPROPRIATIONS - Unclassified			625
UNCLASSIFIED			
425-653-967.00	PROJECT EXPENSES - AMBULANCES		215
425-653-967.05	PROJECT EXPENSES - GT BAND		
425-653-999.11	TRANSFER TO FUND 214 (EMS)		
NET OF REVENUES/APPROPRIATIONS - Unclassified			(215)
NET OF REVENUES/APPROPRIATIONS - 653-AMBULANCES			410
Dept 655-ADVANCED LIFE SUPPORT (ALS)			
UNCLASSIFIED			
425-655-674.00	CONTRIBUTIONS & DONATIONS - WARD GRIFFEN		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
UNCLASSIFIED			
425-655-967.00	PROJECT EXPENSES - WARD GRIFFEN EQUIP.		
NET OF REVENUES/APPROPRIATIONS - Unclassified			
NET OF REVENUES/APPROPRIATIONS - 655-ADVANCED LIFE SUPPORT (ALS)			
ESTIMATED REVENUES - FUND 425			95,094
APPROPRIATIONS - FUND 425		5,202	80,126
NET OF REVENUES/APPROPRIATIONS - FUND 425		(5,202)	14,968
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

Fund 512 - MEDICAL CARE FACILITY FUND

Dept 000

UNCLASSIFIED

512-000-402.00	CURRENT REAL PROPERTY TAX	404,600
512-000-402.01	GRACELAND PAYMENT IN LIEU TAXES	1,000
512-000-402.03	FRANKFORT HOUSING PROJECT PILT	500
512-000-411.00	DELINQUENT REAL PROPERTY TAXES	
512-000-420.00	DELINQUENT PERSONAL PROPERTY TAXES	500
512-000-424.00	COMMERCIAL FOREST RESERVE	50
512-000-427.00	FEDERAL GOVERNMT P.I.L.T.	400
512-000-445.00	PENALTIES & INTEREST ON TAXES	150
512-000-600.00	CHARGE FOR SERVICES	6,000,000
512-000-665.00	INTEREST ON DEPOSITS	3,000
512-000-687.00	REFUNDS/REBATES	
512-000-691.00	BUDGETED USE OF FUND BALANCE	
NET OF REVENUES/APPROPRIATIONS - Unclassified		6,410,200

UNCLASSIFIED

512-000-800.00	CONTRACTED SERVICES	6,408,200
512-000-964.00	TAX TRIBUNAL REFUNDS	2,000
512-000-999.20	TRANSFER OUT TO BLDG AUTHORITY	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(6,410,200)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 512

APPROPRIATIONS - FUND 512

NET OF REVENUES/APPROPRIATIONS - FUND 512

BEGINNING FUND BALANCE

ENDING FUND BALANCE

6,410,200

6,410,200

Fund 516 - DELINQUENT TAX REVOLVING FUND

Dept 000

UNCLASSIFIED

516-000-446.00	INTEREST ON DELINQUENT TAXES	250,000	250,000
516-000-447.00	ADMINISTRATION FEES ON TAXES	100,000	100,000
516-000-665.00	INTEREST ON DEPOSITS	18,000	18,000
516-000-687.00	REFUNDS/REBATES - ANNEX LOAN	8,045	8,045
516-000-694.00	CASH OVER/SHORT	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		378,045	378,045

UNCLASSIFIED

516-000-833.00	BONDING COST/FEES	10,000	10,000
516-000-995.00	INTEREST ON BONDS	10,000	10,000
516-000-999.00	CONTINGENCY	358,045	358,045
516-000-999.01	TRANSFER TO FUND 616 TREAS ADMIN FEES		
516-000-999.20	TRANSFER OUT - GENERAL FUND		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(378,045)	(378,045)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 516	378,045	378,045
APPROPRIATIONS - FUND 516	378,045	378,045
NET OF REVENUES/APPROPRIATIONS - FUND 516		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 532 - TAX FORECLOSURE FUND  
 Dept 253-COUNTY TREASURER  
 UNCLASSIFIED

532-253-413.00	AUCTION PROCEEDS	120,000	120,000
532-253-622.02	FORFEITURE RECORDING FEES	5,500	5,500
532-253-623.02	REDEMPTION RECORDING FEES	5,500	5,500
532-253-629.02	SITE VISITATION FEE	15,000	15,000
532-253-639.00	TITLE SEARCH FEES	60,000	60,000
532-253-640.00	PUBLICATION FEES	10,000	10,000
532-253-641.00	PROCESSING FEE'S - OCT 1ST	15,000	15,000
532-253-642.00	CHARGE FOR SERVICES - SALES		
532-253-665.00	INTEREST ON DEPOSITS	500	500
532-253-687.00	REFUNDS/REBATES - CLEAN-UP EXP		
532-253-691.00	BUDGETED USE OF FUND BALANCE		
NET OF REVENUES/APPROPRIATIONS - Unclassified		231,500	231,500

UNCLASSIFIED

532-253-703.03	WAGES-SECRETARY 2	16,530	16,530
532-253-730.00	POSTAGE	10,000	10,000
532-253-800.00	CONTRACTED SERVICES - RECORDING FEES	11,000	11,000
532-253-800.05	OTHER CONTRACTED SERVICES	24,000	24,000
532-253-801.00	CONTRACTED SERVICES	24,000	24,000
532-253-810.00	LEGAL FEES	10,000	10,000
532-253-900.00	PRINTING & PUBLISHING	2,000	2,000
532-253-957.00	MISCELLANEOUS	77,970	77,970
532-253-999.20	TRANSFER OUT	56,000	56,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(231,500)	(231,500)

NET OF REVENUES/APPROPRIATIONS - 253-COUNTY TREASURER

ESTIMATED REVENUES - FUND 532	231,500	231,500
APPROPRIATIONS - FUND 532	231,500	231,500
NET OF REVENUES/APPROPRIATIONS - FUND 532		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 535 - CDBG HOUSING GRANT FUND

Dept 000

UNCLASSIFIED

535-000-539.00	STATE GRANTS	
535-000-665.00	INTEREST ON DEPOSITS	
535-000-667.20	MORTGAGES PAYMENTS	8,000
535-000-687.00	REFUNDS/REBATES	63,775
NET OF REVENUES/APPROPRIATIONS - Unclassified		71,775

UNCLASSIFIED

535-000-800.00	CONTRACTED SERVICES	71,775
535-000-815.30	ADMINISTRATION FEES	
535-000-815.40	ADMINISTRATION FESS (NMHSA)	
NET OF REVENUES/APPROPRIATIONS - Unclassified		(71,775)

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 861-RETIREMENT

UNCLASSIFIED

535-861-724.00	RETIREMENT - COUNTY SHARE	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT

Dept 862-SOCIAL SECURITY

UNCLASSIFIED

535-862-719.00	MEDICARE	
535-862-725.01	F.I.C.A. - SOCIAL SECURITY	
NET OF REVENUES/APPROPRIATIONS - Unclassified		

NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY

ESTIMATED REVENUES - FUND 535	71,775
APPROPRIATIONS - FUND 535	71,775
NET OF REVENUES/APPROPRIATIONS - FUND 535	
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	



Fund 569 - BUILDING AUTHORITY

Dept 000

UNCLASSIFIED

569-000-691.00	BUDGETED USE OF FUND BALANCE	1,000	1,000
569-000-699.00	TRANSFER IN	3,600	3,600
NET OF REVENUES/APPROPRIATIONS - Unclassified		4,600	4,600

UNCLASSIFIED

569-000-721.00	PER DIEM	3,000	3,000
569-000-727.00	OFFICE SUPPLIES		
569-000-800.00	CONTRACTED SERVICES- ARCHITECT		
569-000-801.00	CONTRACTED SERVICES - CONSTRUCTION		
569-000-860.00	TRAVEL	600	600
569-000-967.00	PROJECT EXPENSES		
569-000-999.09	TRANSFER TO ANOTHER FUND		
569-000-999.13	TRANSFER TO FUND 214 (ALS)		
NET OF REVENUES/APPROPRIATIONS - Unclassified		(3,600)	(3,600)

NET OF REVENUES/APPROPRIATIONS - 000-	1,000	1,000
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Dept 861-RETIREMENT

UNCLASSIFIED

569-861-724.00	RETIREMENT - COUNTY SHARE	600	600
NET OF REVENUES/APPROPRIATIONS - Unclassified		(600)	(600)

NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT	(600)	(600)
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Dept 862-SOCIAL SECURITY

UNCLASSIFIED

569-862-719.00	MEDICARE	150	150
569-862-725.01	F.I.C.A. - SOCIAL SECURITY	250	250
NET OF REVENUES/APPROPRIATIONS - Unclassified		(400)	(400)

NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY	(400)	(400)
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ESTIMATED REVENUES - FUND 569	4,600	4,600
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APPROPRIATIONS - FUND 569	4,600	4,600
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NET OF REVENUES/APPROPRIATIONS - FUND 569		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 595 - COMMISSARY/CONCESSION FUND

Dept 000

UNCLASSIFIED

595-000-600.00	CHARGE FOR SERVICES	8,000
595-000-691.00	BUDGETED USE OF FUND BALANCE	
NET OF REVENUES/APPROPRIATIONS - Unclassified		8,000

UNCLASSIFIED

595-000-800.00	CONTRACTED SERVICES	8,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(8,000)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 595	8,000
APPROPRIATIONS - FUND 595	8,000
NET OF REVENUES/APPROPRIATIONS - FUND 595	
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	

Fund 616 - TREASURER'S TAX ADMINISTRATION FUND

Dept 000

UNCLASSIFIED

616-000-620.00	ADMINISTRATION FEES	
616-000-691.00	BUDGETED USE OF FUND BALANCE	2,000
616-000-699.00	TRANSFER IN	
NET OF REVENUES/APPROPRIATIONS - Unclassified		2,000

UNCLASSIFIED

616-000-967.00	PROJECT EXPENSES	2,000
NET OF REVENUES/APPROPRIATIONS - Unclassified		(2,000)

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 616	2,000
APPROPRIATIONS - FUND 616	2,000
NET OF REVENUES/APPROPRIATIONS - FUND 616	
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	

Fund 690 - BROWNFIELD REDEVELOPMENT AUTHORITY

Dept 000

UNCLASSIFIED

690-000-691.00 BUDGETED USE OF FUND BALANCE

690-000-699.00 TRANSFER IN

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

690-000-721.00 PER DIEM

690-000-860.00 TRAVEL

690-000-967.00 PROJECT EXPENSES

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

Dept 861-RETIREMENT

UNCLASSIFIED

690-861-724.00 RETIREMENT - COUNTY SHARE

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 861-RETIREMENT

Dept 862-SOCIAL SECURITY

UNCLASSIFIED

690-862-719.00 MEDICARE

690-862-725.01 F.I.C.A. - SOCIAL SECURITY

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 862-SOCIAL SECURITY

ESTIMATED REVENUES - FUND 690

APPROPRIATIONS - FUND 690

NET OF REVENUES/APPROPRIATIONS - FUND 690

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 721 - LIBRARY PENAL FINE FUND

Dept 000

UNCLASSIFIED

721-000-665.00 INTEREST ON DEPOSITS

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 721

APPROPRIATIONS - FUND 721

NET OF REVENUES/APPROPRIATIONS - FUND 721

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 775 - SUMMER TAX COLLECTION FUND

Dept 000

UNCLASSIFIED

775-000-600.00 CHARGE FOR SERVICES

NET OF REVENUES/APPROPRIATIONS - Unclassified

UNCLASSIFIED

775-000-727.00 OFFICE SUPPLIES

NET OF REVENUES/APPROPRIATIONS - Unclassified

NET OF REVENUES/APPROPRIATIONS - 000-

ESTIMATED REVENUES - FUND 775

APPROPRIATIONS - FUND 775

NET OF REVENUES/APPROPRIATIONS - FUND 775

BEGINNING FUND BALANCE

ENDING FUND BALANCE

ESTIMATED REVENUES - ALL FUNDS	19,147,309	28,941,789	
APPROPRIATIONS - ALL FUNDS	18,695,827	28,812,643	1
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	451,482	129,146	(1)
BEGINNING FUND BALANCE - ALL FUNDS	-----		
ENDING FUND BALANCE - ALL FUNDS			