

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
101-000-691.00	BUDGETED USE OF FUND BALANCE	206,596
TOTAL ESTIMATED REVENUES		206,596
NET OF REVENUES/APPROPRIATIONS - 000 -		
		206,596
Dept 101 - BOARD OF COMMISSIONERS		
APPROPRIATIONS		
101-101-702.00	SALARY - ELECTED OFFICIALS	35,500
101-101-721.00	PER DIEM	31,000
101-101-727.00	OFFICE SUPPLIES	250
101-101-860.00	TRAVEL	15,000
101-101-900.00	PRINTING & PUBLISHING	2,350
101-101-955.00	CONVENTIONS & MEETINGS	2,200
101-101-955.10	DUES & REGISTRATIONS	13,000
TOTAL APPROPRIATIONS		99,300
NET OF REVENUES/APPROPRIATIONS - 101 - BOARD OF COMMI		
		(99,300)
Dept 131 - CIRCUIT COURT		
ESTIMATED REVENUES		
101-131-541.00	JUDGES SALARY REFUND	18,290
101-131-544.00	DRUNK DRIVING/DRUG CASE FLOW	1,000
101-131-606.00	CIRCUIT COURT - COURT COSTS	8,500
101-131-607.00	VICTIMS RIGHTS (10%) FEES	300
101-131-608.00	ENTRIES FEES	3,400
101-131-609.00	GARNISHMENT FEES	500
101-131-610.00	JURY FEES	750
101-131-610.01	STATE JURY FEE REIMBURSEMENTS	500
101-131-612.00	APPEAL FEES	100
101-131-613.00	MOTION FEES	2,000
101-131-614.00	FILIATION JUDGMENT FEES	20
101-131-615.00	BOND COSTS (10%)	700
101-131-616.00	LAB FEES	25
101-131-626.00	ATTORNEY FEES	2,000
TOTAL ESTIMATED REVENUES		38,085
APPROPRIATIONS		
101-131-702.00	SALARY - ELECTED OFFICIALS	18,290
101-131-702.03	SALARY-COURT ADMINISTRATOR	20,735
101-131-704.00	WAGES-COURT REPORTER	22,842
101-131-704.01	WAGES - ADR CLERK	11,181
101-131-704.02	WAGES-CLERICAL ASSISTANT	11,845
101-131-712.00	WAGES - RESEARCH ATTORNEY	12,525
101-131-721.00	PER DIEM - JURY BOARD	1,000
101-131-725.00	COST OF FRINGE BENEFITS - TO MANI	50,516
101-131-727.00	OFFICE SUPPLIES	2,100
101-131-730.00	POSTAGE	1,200
101-131-800.00	CONTRACTED SERV - THINKING MATTER	5,000
101-131-802.00	TRANSCRIPTS	11,000
101-131-804.00	RECORDING SERVICES	3,500
101-131-805.00	COURT APPOINTED ATTORNEY	7,500
101-131-807.00	JURY FEES	4,500
101-131-808.00	WITNESS FEES	2,500
101-131-810.00	LEGAL FEES	140,508
101-131-811.00	INTERPRETER FEES	1,000
101-131-812.00	APPEALS COURT - LEGAL FEES	20,000
101-131-813.00	PROBATION EXPENSES	700
101-131-816.00	SPECIAL JUDGE	3,000
101-131-850.00	TELEPHONE/FAX/CELLULAR	800
101-131-860.00	TRAVEL	6,000
101-131-865.00	PRISONER TRANSFER	3,500
101-131-930.00	EQUIPMENT REPAIR	700
101-131-955.00	CONVENTIONS & DUES	1,500
101-131-962.00	JIS RELATED COSTS	9,800
101-131-963.00	COMPUTER SUPPORT	2,500
101-131-970.00	EQUIPMENT	1,000
101-131-970.20	EQUIPMENT - CAPITAL	5,400
TOTAL APPROPRIATIONS		382,642
NET OF REVENUES/APPROPRIATIONS - 131 - CIRCUIT COURT		
		(344,557)
Dept 136 - DISTRICT COURT		
ESTIMATED REVENUES		
101-136-483.00	PROBATION FEES	24,000
101-136-544.00	DRUNK DRIVING/DRUG CASE FLOW	6,500
101-136-603.01	DOG FINES	500
101-136-603.20	RECOVERY COURT FEES	2,400
101-136-606.00	DISTRICT COURT - COURT COSTS	129,000
101-136-608.00	CIVIL FEES - VARIOUS	30,000
101-136-610.01	STATE JURY FEE REIMBURSEMENTS	500
101-136-615.00	BOND COSTS (10%)	5,000
101-136-626.00	ATTORNEY FEE'S	35,000
101-136-635.00	BLOOD RESTITUTIONS	800
101-136-636.00	SCREENING FEES	5,000
101-136-651.00	FORFEITURE BONDS	5,000

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 136 - DISTRICT COURT		
ESTIMATED REVENUES		
TOTAL ESTIMATED REVENUES		243,700
APPROPRIATIONS		
101-136-702.06	SALARY - MAGISTRATE	46,575
101-136-702.07	SPECIAL JUDGE	900
101-136-703.09	WAGES-CIVIL CLERK 1	25,553
101-136-704.00	WAGES-COURT REPORTER	34,115
101-136-704.04	PROBATION OFFICER	18,120
101-136-706.00	WAGES - CIVIL CLERK 2	33,695
101-136-725.00	COST OF FRINGE BENEFITS - TO MANI	32,314
101-136-727.00	OFFICE SUPPLIES	2,000
101-136-802.00	TRANSCRIPTS	2,700
101-136-804.00	RECORDING SERVICES	3,850
101-136-805.00	COURT APPOINTED ATTORNEY	35,000
101-136-806.00	SCREENING FEES	5,000
101-136-807.00	JURY FEES	3,000
101-136-811.00	INTERPRETER FEE'S	1,000
101-136-853.00	CELLULAR PHONES	1,000
101-136-860.00	TRAVEL	1,000
101-136-900.00	PRINTING & PUBLISHING	1,500
101-136-955.00	STAFF DEVELOPMENT/CONFERENCES	1,000
101-136-955.10	DUES & REGISTRATIONS	300
101-136-962.10	LIEN SERVICE	500
101-136-962.20	JIS RELATED COSTS	7,500
101-136-963.00	COMPUTER SUPPORT	3,750
101-136-970.00	EQUIPMENT	2,625
TOTAL APPROPRIATIONS		262,997
NET OF REVENUES/APPROPRIATIONS - 136 - DISTRICT COURT		(19,297)
Dept 141 - FRIEND OF THE COURT		
ESTIMATED REVENUES		
101-141-539.00	STATE GRANTS - INCENTIVE PAYMENTS	18,500
101-141-603.00	FINES & COSTS	225
101-141-606.06	MEDIATION FEES	3,500
TOTAL ESTIMATED REVENUES		22,225
APPROPRIATIONS		
101-141-850.00	TELEPHONE	500
101-141-964.10	REIMBURSEMENT TO MANISTEE	135,000
TOTAL APPROPRIATIONS		135,500
NET OF REVENUES/APPROPRIATIONS - 141 - FRIEND OF THE		(113,275)
Dept 142 - JUVENILE DIVISION		
ESTIMATED REVENUES		
101-142-542.00	YOUTH SERVICES DIRECTOR REFUND	27,317
101-142-603.00	FINES & COSTS	1,500
101-142-682.50	REIMBURSEMENT NON CCF	100
TOTAL ESTIMATED REVENUES		28,917
APPROPRIATIONS		
101-142-704.01	SALARY-DIRECTOR OF YOUTH SERVICES	25,102
101-142-727.00	OFFICE SUPPLIES	300
101-142-802.00	TRANSCRIPTS	2,500
101-142-804.00	RECORDING SERVICES	6,000
101-142-860.00	TRAVEL	6,000
101-142-900.00	PRINTING & PUBLISHING	400
101-142-930.00	EQUIPMENT REPAIR	600
101-142-957.40	NON REIMBURSABLE EXPENSES	15,000
101-142-962.00	JIS RELATED COSTS	6,500
101-142-970.00	EQUIPMENT	2,000
TOTAL APPROPRIATIONS		64,402
NET OF REVENUES/APPROPRIATIONS - 142 - JUVENILE DIVIS		(35,485)
Dept 148 - PROBATE COURT		
ESTIMATED REVENUES		
101-148-541.00	JUDGES SALARY REFUND	140,268
101-148-613.07	SHARED FEES	5,500
101-148-613.08	FEES (100%)	2,000
101-148-676.00	REIMBURSE COURT APP. ATTY	5,000
TOTAL ESTIMATED REVENUES		152,768
APPROPRIATIONS		
101-148-702.00	SALARY - ELECTED OFFICIALS	147,657
101-148-702.05	SALARY-PROBATE REGISTER	51,932
101-148-703.11	WAGES-DEPUTY PROBATE REGISTER	32,085
101-148-727.00	OFFICE SUPPLIES	3,000
101-148-802.00	TRANSCRIPTS	200
101-148-804.00	RECORDING SERVICES	500
101-148-805.00	COURT APPOINTED ATTORNEY	7,000
101-148-807.00	JURY FEES	500
101-148-808.00	WITNESS FEES	200
101-148-809.00	GUARDIAN AD LITEM	300
101-148-830.10	SERVICE CONTRACT	1,500

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GL NUMBER	DESCRIPTION	
Dept 148 - PROBATE COURT		
APPROPRIATIONS		
101-148-860.00	TRAVEL	1,500
101-148-900.00	PRINTING & PUBLISHING	1,000
101-148-955.00	STAFF DEVELOPMENT/CONFERENCES	1,000
101-148-955.10	DUES & REGISTRATIONS	1,300
101-148-956.10	MENTAL EXAMINATIONS	200
101-148-956.20	EXAMINATIONS - DEV DISABLED	3,500
101-148-962.00	JIS RELATED COSTS	5,000
101-148-963.00	COMPUTER SUPPORT	300
101-148-970.00	EQUIPMENT	500
101-148-970.20	EQUIPMENT - CAPITAL	500
TOTAL APPROPRIATIONS		259,674
NET OF REVENUES/APPROPRIATIONS - 148 - PROBATE COURT		
		(106,906)
Dept 172 - ADMINISTRATOR		
ESTIMATED REVENUES		
101-172-620.00	ADMINISTRATION FEES	42,000
TOTAL ESTIMATED REVENUES		42,000
APPROPRIATIONS		
101-172-703.00	SALARY-DEPARTMENT HEAD	72,828
101-172-703.01	WAGES-DEPUTY COUNTY ADMINISTRATOR	33,081
101-172-703.06	WAGES-SECRETARY	8,000
101-172-723.00	OVERTIME	1,000
101-172-727.00	OFFICE SUPPLIES	4,200
101-172-860.00	TRAVEL	1,500
101-172-900.00	PRINTING & PUBLISHING	1,000
101-172-955.00	CONVENTIONS & MEETINGS	1,500
101-172-955.10	DUES & REGISTRATIONS	800
101-172-961.00	TRAINING & SCHOOLS	1,200
101-172-963.00	COMPUTER SUPPORT	3,150
101-172-970.20	EQUIPMENT - CAPITAL	25,000
TOTAL APPROPRIATIONS		153,259
NET OF REVENUES/APPROPRIATIONS - 172 - ADMINISTRATOR		
		(111,259)
Dept 215 - COUNTY CLERK		
ESTIMATED REVENUES		
101-215-481.00	MARRIAGES LICENSES	750
101-215-481.01	MARRIAGE APPLICATION WAIVER	100
101-215-601.00	CERTIFIED COPIES	10,000
101-215-602.00	RECORD COPYING	1,500
101-215-604.00	FAX PAYMENTS	350
101-215-621.00	ASSUMED NAMES (DBA'S)	2,000
101-215-622.00	NOTARY BOND FILING FEES	200
101-215-623.01	POSTAGE FEES REIMBURSEMENTS	3,000
TOTAL ESTIMATED REVENUES		17,900
APPROPRIATIONS		
101-215-702.00	SALARY - ELECTED OFFICIALS	56,266
101-215-702.02	SALARY-CHIEF DEPUTY	39,093
101-215-703.03	WAGES-SECRETARY 2	31,408
101-215-703.04	WAGES-SECRETARY 2	30,950
101-215-703.05	WAGES-SECRETARY 2	12,000
101-215-723.00	OVERTIME	5,000
101-215-727.00	OFFICE SUPPLIES	4,000
101-215-728.00	JURY SUPPLIES	300
101-215-807.00	JURY BOARD FEES	1,500
101-215-860.00	TRAVEL	3,000
101-215-930.00	EQUIPMENT REPAIR	500
101-215-955.00	CONVENTIONS & MEETINGS	2,000
101-215-955.10	DUES & REGISTRATIONS	1,000
101-215-961.00	TRAINING & SCHOOLS	1,250
101-215-963.00	COMPUTER SUPPORT	7,400
101-215-970.00	EQUIPMENT	4,000
101-215-970.20	EQUIPMENT - CAPITAL	2,000
TOTAL APPROPRIATIONS		201,667
NET OF REVENUES/APPROPRIATIONS - 215 - COUNTY CLERK		
		(183,767)
Dept 253 - COUNTY TREASURER		
ESTIMATED REVENUES		
101-253-402.00	CURRENT REAL PROPERTY TAX	4,160,348
101-253-402.03	FRANKFORT HOUSING PROJECT PILOT	6,000
101-253-420.00	DELINQUENT PERSONAL PROPERTY TAXES	2,000
101-253-424.00	COMMERCIAL FOREST RESERVE	2,200
101-253-425.00	SWAMP LAND TAX	120,000
101-253-427.00	FEDERAL GOVERNMT P.I.L.T.	3,800
101-253-441.00	LOCAL COMM STABILIZATION TAX SHARE	7,300
101-253-445.00	PENALTIES & INTEREST ON TAXES	600
101-253-446.00	INTEREST ON SUMMER TAXES	6,000
101-253-452.00	TRAILER TAX	700
101-253-477.00	DOG LICENSES	17,000
101-253-477.01	DOG LICENSES - NELSON	4,000
101-253-477.03	DOG LICENSES - CERRO	350

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Dept 253 - COUNTY TREASURER		
ESTIMATED REVENUES		
101-253-477.04	DOG LICENSES - TOWNSHIPS	150
101-253-477.05	DOG LICENSES - DALY	9,000
101-253-477.06	DOG LICENSES - NORTHWOOD	1,000
101-253-569.00	COURT EQUITY	64,000
101-253-573.00	CONVENTION FACILITY - LIQUOR TAX	93,609
101-253-574.00	STATE SHARED REVENUE	343,100
101-253-602.00	RECORD COPYING	4,000
101-253-602.02	RECORD COPY - CERTIFIED FEES	18,000
101-253-620.00	ADMINISTRATION FEES - GRANTS/TAXES	7,000
101-253-625.00	NSF FEES/ORDINANCE FEES	200
101-253-642.10	TAX ROLL PRINTING	32,000
101-253-665.00	INTEREST ON DEPOSITS	9,000
101-253-699.02	TRANSFER IN-FUND 516 (DTRF)	100,000
101-253-699.06	TRANSFER IN - FUND 532 (FORECLOSUF	56,100
TOTAL ESTIMATED REVENUES		5,067,457
APPROPRIATIONS		
101-253-702.00	SALARY - ELECTED OFFICIALS	55,936
101-253-702.02	SALARY-CHIEF DEPUTY	37,919
101-253-703.03	WAGES-SECRETARY 2	2,478
101-253-723.00	OVERTIME	600
101-253-727.00	OFFICE SUPPLIES	3,000
101-253-731.00	TAX ROLLS & NOTICES	3,000
101-253-775.00	DOG LICENSES	1,000
101-253-800.00	CONTRACT SERVICES - AUDITOR	1,000
101-253-830.10	SERVICE CONTRACT (AC)	1,000
101-253-831.00	BANK FEES	1,000
101-253-860.00	TRAVEL	2,500
101-253-900.00	PRINTING & PUBLISHING	800
101-253-930.00	EQUIPMENT REPAIR	1,000
101-253-955.00	CONVENTIONS & MEETINGS	1,200
101-253-955.10	DUES & REGISTRATIONS	1,000
101-253-961.00	TRAINING & SCHOOLS	750
101-253-963.00	COMPUTER SUPPORT	11,000
101-253-970.00	EQUIPMENT	1,500
TOTAL APPROPRIATIONS		126,683
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASUR		4,940,774
Dept 257 - EQUALIZATION DEPARTMENT		
ESTIMATED REVENUES		
101-257-642.00	PRINTING SALES	1,600
TOTAL ESTIMATED REVENUES		1,600
APPROPRIATIONS		
101-257-703.00	SALARY-DEPARTMENT HEAD	57,912
101-257-703.02	WAGES-FIELD APPRAISER	36,770
101-257-703.04	WAGES- APPRAISER I	31,720
101-257-723.00	OVERTIME	2,200
101-257-727.00	OFFICE SUPPLIES	800
101-257-860.00	TRAVEL	5,430
101-257-900.00	PRINTING & PUBLISHING	370
101-257-955.10	DUES & REGISTRATIONS	885
101-257-961.00	TRAINING & SCHOOLS	1,000
101-257-963.00	COMPUTER SUPPORT	6,525
101-257-967.00	PROJECT EXPENSES - AERIALS	5,000
101-257-970.00	EQUIPMENT	900
101-257-970.10	ADDRESSING - EQUIPMENT	265
TOTAL APPROPRIATIONS		149,777
NET OF REVENUES/APPROPRIATIONS - 257 - EQUALIZATION I		(148,177)
Dept 261 - MSU EXTENSION		
APPROPRIATIONS		
101-261-703.04	WAGES-PART TIME SECRETARY	12,000
101-261-727.00	OFFICE SUPPLIES	250
101-261-730.00	POSTAGE	250
101-261-800.00	CONTRACTED SERVICES	40,209
101-261-850.00	TELEPHONE	100
101-261-900.00	PRINTING & PUBLISHING	250
101-261-963.00	COMPUTER SUPPORT	150
TOTAL APPROPRIATIONS		53,209
NET OF REVENUES/APPROPRIATIONS - 261 - MSU EXTENSION		(53,209)
Dept 262 - ELECTIONS		
ESTIMATED REVENUES		
101-262-687.00	REFUNDS/REBATES	12,000
TOTAL ESTIMATED REVENUES		12,000
APPROPRIATIONS		
101-262-721.00	PER DIEM	1,000
101-262-727.00	OFFICE SUPPLIES - BALLOTS	40,000
101-262-860.00	TRAVEL	250
101-262-905.00	PRINTING & PUBLISHING - SUPPLY KI	8,400

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GL NUMBER	DESCRIPTION	
Dept 262 - ELECTIONS		
APPROPRIATIONS		
101-262-930.00	EQUIPMENT REPAIR	4,100
101-262-963.00	COMPUTER SUPPORT	3,600
TOTAL APPROPRIATIONS		57,350
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(45,350)
Dept 265 - BUILDING & GROUNDS		
ESTIMATED REVENUES		
101-265-667.00	UTILITY REIMB FROM DHHS RENT	29,097
101-265-667.01	OTHER RENT REVENUE	3,400
TOTAL ESTIMATED REVENUES		32,497
APPROPRIATIONS		
101-265-705.00	WAGES-MAINTENANCE CUSTODIAN	36,117
101-265-723.00	OVERTIME	4,000
101-265-748.00	GAS, OIL & GREASE	2,000
101-265-749.00	VEHICLE REPAIRS	1,000
101-265-750.00	MAINTENANCE SUPPLIES	10,000
101-265-751.00	UNIFORMS	200
101-265-800.00	CONTRACTED SERVICES	34,000
101-265-820.00	SNOW REMOVAL	3,500
101-265-821.00	GARBAGE DISPOSAL	2,000
101-265-850.00	TELEPHONE	12,250
101-265-853.00	CELLULAR PHONES	1,500
101-265-922.00	WATER & SEWER	3,000
101-265-923.00	FUEL - NATURAL GAS	11,000
101-265-924.00	ELECTRIC	65,000
101-265-930.00	EQUIPMENT REPAIR	5,000
101-265-935.00	BUILDING REPAIRS	28,000
101-265-970.00	EQUIPMENT	5,000
TOTAL APPROPRIATIONS		223,567
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GRC		(191,070)
Dept 266 - LEGAL & CONTRACTED SERVICES		
APPROPRIATIONS		
101-266-800.00	CONTRACTED SERVICES ECONOMIC DEV I	30,000
101-266-810.00	LEGAL FEES	70,000
101-266-815.00	AUDITORS	32,500
101-266-815.10	MGT - COST ALLOCATION PLAN	6,000
101-266-815.20	ADMINISTRATION FEES - MANISTEE	14,000
TOTAL APPROPRIATIONS		152,500
NET OF REVENUES/APPROPRIATIONS - 266 - LEGAL & CONTR		(152,500)
Dept 267 - PROSECUTING ATTORNEY		
ESTIMATED REVENUES		
101-267-539.01	STATE - CO-OP REIMBURSEMENTS	20,000
101-267-539.03	VICTIM ADVOCATE	34,000
101-267-632.00	STATE GRANT - TITLE IV-E	14,000
TOTAL ESTIMATED REVENUES		68,000
APPROPRIATIONS		
101-267-702.00	SALARY - ELECTED OFFICIALS	85,248
101-267-702.04	SALARY-ASSISTANT PROSECUTOR	64,623
101-267-703.01	WAGES-ADMINISTRATIVE ASSISTANT	31,200
101-267-703.02	WAGES-CHILD CARE SPEC. (PT TIME)	11,500
101-267-703.03	WAGES - SUMMER INTERN	6,100
101-267-703.10	WAGES-CLERK VICTIMS ADVOCATE	20,085
101-267-727.00	OFFICE SUPPLIES	5,000
101-267-808.00	WITNESS FEES	3,500
101-267-827.00	MGT CONTRACT	6,400
101-267-853.00	CELLULAR PHONES	720
101-267-860.00	TRAVEL	500
101-267-860.01	TRAVEL (VA)	250
101-267-865.00	PRISONER TRANSFER	2,380
101-267-901.00	RESOURCE MATERIALS	600
101-267-955.00	CONVENTIONS & MEETINGS	750
101-267-955.10	DUES & REGISTRATIONS	3,820
101-267-961.01	TRAINING & CONFERENCES (VA)	211
TOTAL APPROPRIATIONS		242,887
NET OF REVENUES/APPROPRIATIONS - 267 - PROSECUTING AI		(174,887)
Dept 268 - REGISTER OF DEEDS		
ESTIMATED REVENUES		
101-268-430.00	REAL ESTATE TRANSFER TAX	115,000
101-268-602.00	RECORD COPYING	125,000
101-268-617.00	REMOTE ACCESS FEES	9,000
101-268-617.20	REMOTE ACCESS FEES - LAREDO	14,000
101-268-619.00	REMOUNMENTATION FEES	263
101-268-623.00	PASSPORT EXECUTION FEES	5,000
TOTAL ESTIMATED REVENUES		268,263
APPROPRIATIONS		

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Dept 268 - REGISTER OF DEEDS		
APPROPRIATIONS		
101-268-702.00	SALARY - ELECTED OFFICIALS	56,200
101-268-702.02	SALARY-CHIEF DEPUTY	39,350
101-268-703.03	WAGES-SECRETARY 2	33,100
101-268-727.00	OFFICE SUPPLIES	1,500
101-268-800.00	CONTRACTED SERVICES - LAREDO	9,600
101-268-860.00	TRAVEL	1,000
101-268-900.00	PRINTING & PUBLISHING	500
101-268-955.00	CONVENTIONS & MEETINGS	1,000
101-268-955.10	DUES & REGISTRATIONS	1,000
101-268-957.10	RECORD STORAGE	2,000
TOTAL APPROPRIATIONS		145,250
NET OF REVENUES/APPROPRIATIONS - 268 - REGISTER OF DE		123,013
Dept 275 - DRAIN COMMISSION		
APPROPRIATIONS		
101-275-702.00	SALARY - ELECTED OFFICIALS	1,300
101-275-800.00	CONTRACTED SERVICES	4,000
101-275-819.00	CONTRACT SERVICE - LAKE LEVELS	4,000
101-275-860.00	TRAVEL	600
101-275-935.10	DAM REPAIRS	500
TOTAL APPROPRIATIONS		10,400
NET OF REVENUES/APPROPRIATIONS - 275 - DRAIN COMMISSI		(10,400)
Dept 278 - SURVEYOR		
APPROPRIATIONS		
101-278-702.00	SALARY - ELECTED OFFICIALS	800
101-278-860.00	TRAVEL	400
101-278-955.00	CONVENTIONS & MEETINGS	400
TOTAL APPROPRIATIONS		1,600
NET OF REVENUES/APPROPRIATIONS - 278 - SURVEYOR		(1,600)
Dept 282 - PLAT BOARD		
APPROPRIATIONS		
101-282-721.00	PER DIEM	250
TOTAL APPROPRIATIONS		250
NET OF REVENUES/APPROPRIATIONS - 282 - PLAT BOARD		(250)
Dept 285 - CENTRAL SERVICES		
APPROPRIATIONS		
101-285-727.10	PAPER SUPPLIES	7,000
101-285-730.00	POSTAGE	30,000
101-285-800.00	CONTRACTED SERVICES	3,000
101-285-930.00	EQUIPMENT REPAIR	7,000
101-285-940.20	EQUIPMENT LEASE	7,500
TOTAL APPROPRIATIONS		54,500
NET OF REVENUES/APPROPRIATIONS - 285 - CENTRAL SERVIC		(54,500)
Dept 286 - TECHNOLOGY SUPPORT		
APPROPRIATIONS		
101-286-850.01	INTERNET SERVICE	5,100
101-286-963.00	COMPUTER SUPPORT	45,000
101-286-963.10	WEBSITE SUPPORT	4,000
101-286-970.00	EQUIPMENT	44,000
TOTAL APPROPRIATIONS		98,100
NET OF REVENUES/APPROPRIATIONS - 286 - TECHNOLOGY SUE		(98,100)
Dept 301 - SHERIFF		
ESTIMATED REVENUES		
101-301-573.10	LIQUOR LICENSES	9,000
101-301-602.01	RECORD COPYING - ACCIDENT REPORTS	1,000
101-301-618.00	SEX OFFENDERS REGISTRATION FEE	1,100
101-301-638.20	OWI FEES	4,500
101-301-687.00	REFUNDS/REBATES - SHERIFF	800
TOTAL ESTIMATED REVENUES		16,400
APPROPRIATIONS		
101-301-702.00	SALARY - ELECTED OFFICIALS	55,893
101-301-702.01	SALARY-UNDERSHERIFF	54,133
101-301-703.01	WAGES-ADMINISTRATIVE ASSISTANT	33,521
101-301-703.10	WAGES - DETECTIVE SECRETARY	29,412
101-301-706.01	DEPUTY SHERIFF (1989)	41,372
101-301-706.02	DEPUTY SHERIFF (1968)	43,160
101-301-706.03	DEPUTY SHERIFF (1982)	43,160
101-301-706.06	DEPUTY SHERIFF (1889)	47,060
101-301-706.07	DEPUTY SHERIFF (1873)	47,319
101-301-706.08	DEPUTY SHERIFF (1734)	47,499
101-301-706.09	DEPUTY SHERIFF (1908)	46,759
101-301-706.10	WAGES - DEPUTY SHERIFF (1939)	43,160
101-301-707.01	SERGEANT (1615)	59,877

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GL NUMBER	DESCRIPTION	
Dept 301 - SHERIFF		
APPROPRIATIONS		
101-301-707.02	SERGEANT (1786)	54,354
101-301-707.03	LIEUTENANT (1595)	57,093
101-301-723.00	OVERTIME	25,000
101-301-727.00	OFFICE SUPPLIES	1,250
101-301-729.00	PHOTOS AND SUPPLIES	500
101-301-748.00	GAS, OIL & GREASE	28,000
101-301-749.00	VEHICLE REPAIRS	13,000
101-301-751.00	UNIFORMS	5,000
101-301-752.10	DRY CLEANERS	1,000
101-301-800.00	CONTRACTED SERVICES	15,000
101-301-835.10	BLOOD RESTITUTIONS	200
101-301-850.00	TELEPHONE	11,000
101-301-855.00	RADIO MAINTENANCE/EQUIPMENT	2,000
101-301-940.00	LEASED PATROL & SHERIFF VEHICLES	42,500
101-301-955.00	CONVENTIONS & DUES	1,800
101-301-956.00	EMPLOYEE PHYSICALS	1,000
101-301-961.00	TRAINING & SCHOOLS	3,000
101-301-963.00	COMPUTER SUPPORT	2,300
101-301-970.00	EQUIPMENT - PHYSICAL TRAINING	500
101-301-970.06	EQUIPMENT - COMPUTERS	10,000
101-301-978.00	RADIO EQUIPMENT - PATROL CARS	1,000
101-301-978.01	LEIN ACCESS	2,000
101-301-980.00	VEHICLE EQUIPMENT	5,000
TOTAL APPROPRIATIONS		874,822
NET OF REVENUES/APPROPRIATIONS - 301 - SHERIFF		(858,422)
Dept 333 - SECONDARY ROAD PATROL		
ESTIMATED REVENUES		
101-333-539.00	STATE GRANTS	32,829
TOTAL ESTIMATED REVENUES		32,829
APPROPRIATIONS		
101-333-706.00	WAGES - DEPUTY SHERIFF (1755)	41,372
101-333-723.00	OVERTIME	2,000
101-333-725.00	FRINGE BENEFITS	13,000
101-333-727.00	OFFICE SUPPLIES	200
101-333-748.00	GAS, OIL & GREASE	2,500
101-333-749.00	VEHICLE REPAIRS	500
101-333-751.00	UNIFORMS	600
101-333-961.00	TRAINING & SCHOOLS	500
101-333-970.00	EQUIPMENT	2,000
TOTAL APPROPRIATIONS		62,672
NET OF REVENUES/APPROPRIATIONS - 333 - SECONDARY ROAD		(29,843)
Dept 334 - ZERO TOLERANCE, BAILIFF		
ESTIMATED REVENUES		
101-334-629.00	SERVICE OF PAPERS	13,000
101-334-638.10	PRELIMINARY BREATH TEST FEES	4,000
TOTAL ESTIMATED REVENUES		17,000
APPROPRIATIONS		
101-334-707.04	WAGES - CORRECTIONS (1947)	41,372
101-334-729.10	SUPPLIES - CHEMICAL	500
101-334-961.00	TRAINING & SCHOOLS	500
TOTAL APPROPRIATIONS		42,372
NET OF REVENUES/APPROPRIATIONS - 334 - ZERO TOLERANCE		(25,372)
Dept 426 - EMERGENCY MANAGEMENT		
ESTIMATED REVENUES		
101-426-539.00	STATE GRANTS - EMPG	18,500
101-426-539.02	STATE GRANTS - HMGP	1,500
101-426-539.06	HOMELAND SECURITY GRANT - EQUIP/TF	2,800
TOTAL ESTIMATED REVENUES		22,800
APPROPRIATIONS		
101-426-703.00	SALARY-DEPARTMENT HEAD	44,155
101-426-725.00	FRINGE BENEFITS	9,300
101-426-727.00	OFFICE SUPPLIES	1,800
101-426-748.00	GAS, OIL & GREASE	375
101-426-749.00	VEHICLE REPAIRS	600
101-426-838.00	RIGHT TO KNOW	100
101-426-850.00	TELEPHONE	1,600
101-426-855.00	RADIO MAINTENANCE/EQUIPMENT	600
101-426-860.00	TRAVEL	3,000
101-426-957.00	MISCELLANEOUS	1,500
101-426-961.00	TRAINING & SCHOOLS	3,800
101-426-967.00	PROJECT EXPENSES	2,800
101-426-969.00	COUNTY DISASTER	200
101-426-970.00	EQUIPMENT	2,000
TOTAL APPROPRIATIONS		71,830
NET OF REVENUES/APPROPRIATIONS - 426 - EMERGENCY MANA		(49,030)

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 601 - HEALTH DEPARTMENT		
APPROPRIATIONS		
101-601-836.00	APPROPRIATIONS	225,102
101-601-886.00	CONTAGIOUS DISEASES	1,000
TOTAL APPROPRIATIONS		226,102
NET OF REVENUES/APPROPRIATIONS - 601 - HEALTH DEPARTM		(226,102)
Dept 648 - MEDICAL EXAMINER		
ESTIMATED REVENUES		
101-648-484.00	CREMATION REVIEW FEE	4,500
TOTAL ESTIMATED REVENUES		4,500
APPROPRIATIONS		
101-648-800.00	CONTRACTED SERVICES	22,000
101-648-835.00	LAB FEES	2,000
101-648-837.10	INVESTIGATIONS	650
101-648-861.00	BURIAL TRANSITS	2,000
101-648-959.00	FORENSIC AUTOPSIES	20,000
101-648-970.00	EQUIPMENT- MEDICAL EXAMINER	2,000
TOTAL APPROPRIATIONS		48,650
NET OF REVENUES/APPROPRIATIONS - 648 - MEDICAL EXAMIN		(44,150)
Dept 649 - MENTAL HEALTH		
APPROPRIATIONS		
101-649-800.00	CONTRACTED SERVICES	47,648
101-649-836.00	APPROPRIATIONS	115,019
TOTAL APPROPRIATIONS		162,667
NET OF REVENUES/APPROPRIATIONS - 649 - MENTAL HEALTH		(162,667)
Dept 670 - DHHS BOARD		
APPROPRIATIONS		
101-670-721.00	PER DIEM - DHS BOARD	2,000
101-670-860.00	TRAVEL - DHS BOARD	2,000
101-670-955.10	DUES & REGISTRATIONS - DHS BOARD	1,100
101-670-961.00	TRAINING & SCHOOLS - DHS BOARD	1,000
TOTAL APPROPRIATIONS		6,100
NET OF REVENUES/APPROPRIATIONS - 670 - DHHS BOARD		(6,100)
Dept 721 - PLANNING DEPARTMENT		
APPROPRIATIONS		
101-721-721.00	PER DIEM - PLANNING COMMISSION	2,800
101-721-727.00	OFFICE SUPPLIES	200
101-721-800.00	CONTRACTED SERVICES-CONSULTANT	5,500
101-721-860.00	TRAVEL	750
101-721-900.00	PRINTING & PUBLISHING	475
101-721-900.20	PUBLICATIONS - PC	225
101-721-955.10	DUES & REGISTRATIONS - PC	200
101-721-961.01	TRAINING & CONFERENCES - PC	1,500
TOTAL APPROPRIATIONS		11,650
NET OF REVENUES/APPROPRIATIONS - 721 - PLANNING DEPAF		(11,650)
Dept 728 - INTERGOVERNMENTAL		
APPROPRIATIONS		
101-728-883.00	NO. MI. REGIONAL ENTITY (NMRE)	3,125
101-728-885.00	LIQUOR TAX - NO MI REG ENTITY	47,998
TOTAL APPROPRIATIONS		51,123
NET OF REVENUES/APPROPRIATIONS - 728 - INTERGOVERNMEN		(51,123)
Dept 751 - PARKS & RECREATION DEPARTMENT		
APPROPRIATIONS		
101-751-721.00	PER DIEM	3,500
101-751-727.00	OFFICE SUPPLIES	50
101-751-800.00	CONTRACTED SERVICES	2,200
101-751-804.00	RECORDING SERVICES	900
101-751-860.00	TRAVEL	600
101-751-900.00	PRINTING & PUBLISHING	150
101-751-955.10	DUES & REGISTRATION	100
TOTAL APPROPRIATIONS		7,500
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS & RECREP		(7,500)
Dept 851 - INSURANCE & BONDS		
ESTIMATED REVENUES		
101-851-687.00	REFUNDS/REBATES	42,000
TOTAL ESTIMATED REVENUES		42,000
APPROPRIATIONS		
101-851-725.06	LIFE INSURANCE	2,900
101-851-828.00	INSURANCE & BONDS	7,000
101-851-828.10	LIABILITY & BUILDING INSURANCE	108,000
101-851-828.30	INSURANCE CLAIMS	2,000

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GL NUMBER	DESCRIPTION	
Dept 851 - INSURANCE & BONDS		
APPROPRIATIONS		
TOTAL APPROPRIATIONS		119,900
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE & BC		(77,900)
Dept 852 - MEDICAL INSURANCE		
ESTIMATED REVENUES		
101-852-677.00	EMPLOYEE HEALTH INS REIMB	17,000
101-852-678.00	RETIRES/EMPLOYEE HEALTH INS REIMI	1,600
TOTAL ESTIMATED REVENUES		18,600
APPROPRIATIONS		
101-852-716.00	NON MEDICAL PAYOUTS	19,800
101-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	511,100
101-852-717.01	MEDICAL INSURANCE TO MANISTEE	30,000
101-852-717.02	HRA REIMBURSEMENT	52,000
101-852-718.00	SHORT/LONG TERM DISABILITY	13,900
101-852-800.00	CONTRACTED SERVICES - CADILLACE II	11,000
101-852-874.00	MEDICAL INSURANCE - RETIRES	6,300
TOTAL APPROPRIATIONS		644,100
NET OF REVENUES/APPROPRIATIONS - 852 - MEDICAL INSURANCE		(625,500)
Dept 861 - RETIREMENT		
APPROPRIATIONS		
101-861-724.00	RETIREMENT - COUNTY SHARE	347,000
TOTAL APPROPRIATIONS		347,000
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT		(347,000)
Dept 862 - SOCIAL SECURITY		
APPROPRIATIONS		
101-862-719.00	MEDICARE	29,300
101-862-725.01	F.I.C.A. - SOCIAL SECURITY	125,000
TOTAL APPROPRIATIONS		154,300
NET OF REVENUES/APPROPRIATIONS - 862 - SOCIAL SECURITY		(154,300)
Dept 870 - UNEMPLOYMENT INSURANCE		
APPROPRIATIONS		
101-870-725.04	UNEMPLOYMENT INS	6,000
TOTAL APPROPRIATIONS		6,000
NET OF REVENUES/APPROPRIATIONS - 870 - UNEMPLOYMENT INSURANCE		(6,000)
Dept 871 - WORKERS COMPENSATION INSURANCE		
ESTIMATED REVENUES		
101-871-687.00	REFUNDS/REBATES	16,000
TOTAL ESTIMATED REVENUES		16,000
APPROPRIATIONS		
101-871-828.00	WORKERS COMP INSURANCE	46,000
TOTAL APPROPRIATIONS		46,000
NET OF REVENUES/APPROPRIATIONS - 871 - WORKERS COMPENSATION		(30,000)
Dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED		
APPROPRIATIONS		
101-899-964.00	REFUNDS & REBATES	2,500
TOTAL APPROPRIATIONS		2,500
NET OF REVENUES/APPROPRIATIONS - 899 - TAX TRIBUNAL/BOR		(2,500)
Dept 966 - TRANSFER OUT		
APPROPRIATIONS		
101-966-999.00	CONTINGENCY	34,500
101-966-999.01	TRANSFER TO 247 (DOG LICENSE FEES)	20,000
101-966-999.04	TRANSFER TO 292 (CHILD CARE)	130,274
101-966-999.07	TRANSFER TO 269 (LAW LIBRARY)	15,000
101-966-999.10	TRANSFER TO 213 (JAIL OP)	381,891
101-966-999.13	TRANSFER TO 217 (MARINE/SNOWMOBILE)	2,650
101-966-999.17	TRANSFER TO 425 (LAW ENF EXERCISE)	1,000
101-966-999.24	TRANSFER TO AIRPORT AUTHORITY	12,000
101-966-999.99	TRANSFER TO 516 (ANNEX LOAN PMTS)	14,020
TOTAL APPROPRIATIONS		611,335
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER OUT		(611,335)
ESTIMATED REVENUES - FUND 101		6,372,137
APPROPRIATIONS - FUND 101		6,372,137
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		1,808,810
ENDING FUND BALANCE		1,808,810

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
201-000-539.00	STATE GRANTS	4,967,475
201-000-600.00	CHARGE FOR SERVICES	662,581
201-000-665.00	INTEREST ON DEPOSITS	6,088
201-000-691.00	BUDGETED USE OF FUND BALANCE	179,766
TOTAL ESTIMATED REVENUES		5,815,910
APPROPRIATIONS		
201-000-800.00	CONTRACTED SERVICES	5,815,910
TOTAL APPROPRIATIONS		5,815,910
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 201		5,815,910
APPROPRIATIONS - FUND 201		5,815,910
NET OF REVENUES/APPROPRIATIONS - FUND 201		
BEGINNING FUND BALANCE		1,499,596
ENDING FUND BALANCE		1,499,596

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
205-000-402.00	CURRENT REAL PROPERTY TAX	118,243
205-000-402.03	FRANKFORT HOUSING PROJECT PILT	156
205-000-420.00	DELINQUENT PERSONAL PROPERTY TAXES	120
205-000-424.00	COMMERCIAL FOREST RESERVE	45
205-000-441.00	LOCAL COMM STABILIZATION TAX SHAR	223
205-000-445.00	PENALTIES & INTEREST ON TAXES	8
TOTAL ESTIMATED REVENUES		118,795
APPROPRIATIONS		
205-000-704.00	WAGES-TNT OFFICER	44,242
205-000-723.00	OVERTIME	13,000
205-000-725.00	FRINGE BENEFITS	19,760
205-000-748.00	GAS, OIL & GREASE	3,600
205-000-749.00	VEHICLE REPAIRS	1,000
205-000-751.00	UNIFORMS	1,000
205-000-840.00	INTELL/INVESTIGATIONS	7,000
205-000-853.00	CELLULAR PHONES-TNT	500
205-000-961.00	TRAINING & SCHOOLS	2,000
205-000-970.00	EQUIPMENT	5,000
TOTAL APPROPRIATIONS		97,102
NET OF REVENUES/APPROPRIATIONS - 000 -		21,693
Dept 851 - INSURANCE & BONDS		
APPROPRIATIONS		
205-851-828.10	LIABILITY & BUILDING INS- TNT OFFI	447
TOTAL APPROPRIATIONS		447
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE & BC		(447)
Dept 861 - RETIREMENT		
APPROPRIATIONS		
205-861-724.00	RETIREMENT - COUNTY SHARE	3,000
TOTAL APPROPRIATIONS		3,000
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT		(3,000)
Dept 862 - SOCIAL SECURITY		
APPROPRIATIONS		
205-862-719.00	MEDICARE	650
205-862-725.01	F.I.C.A. - SOCIAL SECURITY	2,750
TOTAL APPROPRIATIONS		3,400
NET OF REVENUES/APPROPRIATIONS - 862 - SOCIAL SECURIT		(3,400)
Dept 871 - WORKERS COMPENSATION INSURANCE		
ESTIMATED REVENUES		
205-871-687.00	INSURANCE & BONDS-TNT OFFICER	446
TOTAL ESTIMATED REVENUES		446
APPROPRIATIONS		
205-871-828.00	INSURANCE & BONDS	2,106
TOTAL APPROPRIATIONS		2,106
NET OF REVENUES/APPROPRIATIONS - 871 - WORKERS COMPEN		(1,660)
ESTIMATED REVENUES - FUND 205		119,241
APPROPRIATIONS - FUND 205		106,055
NET OF REVENUES/APPROPRIATIONS - FUND 205		13,186
BEGINNING FUND BALANCE		39,357
ENDING FUND BALANCE		52,543

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
206-000-674.00	CONTRIBUTIONS & DONATIONS	6,000
TOTAL ESTIMATED REVENUES		6,000
APPROPRIATIONS		
206-000-967.00	PROJECT EXPENSES	6,000
TOTAL APPROPRIATIONS		6,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 206		6,000
APPROPRIATIONS - FUND 206		6,000
NET OF REVENUES/APPROPRIATIONS - FUND 206		
BEGINNING FUND BALANCE		14,294
ENDING FUND BALANCE		14,294

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
208-000-691.00	BUDGETED USE OF FUND BALANCE	1,300
TOTAL ESTIMATED REVENUES		1,300
APPROPRIATIONS		
208-000-967.00	PROJECT EXPENSES	1,300
TOTAL APPROPRIATIONS		1,300
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 208		1,300
APPROPRIATIONS - FUND 208		1,300
NET OF REVENUES/APPROPRIATIONS - FUND 208		
BEGINNING FUND BALANCE		1,382
ENDING FUND BALANCE		1,382

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
212-000-674.00	CONTRIBUTIONS & DONATIONS	2,000
TOTAL ESTIMATED REVENUES		2,000
APPROPRIATIONS		
212-000-967.00	PROJECT EXPENSES	2,000
TOTAL APPROPRIATIONS		2,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 212		2,000
APPROPRIATIONS - FUND 212		2,000
NET OF REVENUES/APPROPRIATIONS - FUND 212		
BEGINNING FUND BALANCE		1,502
ENDING FUND BALANCE		1,502

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 265 - BUILDING & GROUNDS		
APPROPRIATIONS		
213-265-705.01	WAGES-MAINTENANCE	29,000
213-265-723.00	OVERTIME	500
213-265-751.00	UNIFORMS	300
213-265-782.00	MAINTENANCE SUPPLIES	2,000
213-265-783.00	EQUIP. SERVICES & SUPPLIES	18,000
213-265-784.00	GARBAGE PICK-UP	1,330
213-265-850.00	TELEPHONE	1,500
213-265-853.00	CELLULAR PHONES	820
213-265-922.00	WATER & SEWER	19,009
213-265-923.00	FUEL - NATURAL GAS	18,000
213-265-924.00	ELECTRIC	48,000
213-265-935.00	JAIL REPAIRS	2,000
TOTAL APPROPRIATIONS		140,459
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GRC		(140,459)
Dept 351 - JAIL - CORRECTIONS		
ESTIMATED REVENUES		
213-351-402.00	CURRENT REAL PROPERTY TAX	1,063,618
213-351-402.03	FRANKFORT HOUSING PROJECT PILT	1,300
213-351-420.00	DELINQUENT PERSONAL PROPERTY TAXES	750
213-351-424.00	COMMERCIAL FOREST RESERVE	200
213-351-427.00	FEDERAL GOVERNMT P.I.L.T.	1,000
213-351-441.00	LOCAL COMM STABILIZATION TAX SHARE	2,000
213-351-445.00	PENALTIES & INTEREST ON TAXES	100
213-351-615.12	BAIL/BOND FEES	1,500
213-351-616.00	LAB FEES - DNA SAMPLES	60
213-351-632.10	PRISONERS BOARD REIMBURSEMENTS	43,000
213-351-632.20	STATE PRISONERS BOARD REIMBURSEMEN	11,000
213-351-632.30	PRISONERS BOARD/OTHER COUNTIES	30,000
213-351-632.50	OTHER CONTRACTS - GTB	38,325
213-351-633.00	FINGERPRINT FEES/BACKGROUND CKS	7,000
213-351-687.00	REFUNDS/REBATES - JAIL	1,500
213-351-688.00	REFUND CONVEYING CONVICTS	1,000
213-351-699.00	TRANSFER IN - GENERAL FUND	381,891
TOTAL ESTIMATED REVENUES		1,584,244
APPROPRIATIONS		
213-351-703.11	WAGES - SECRETARY	29,994
213-351-707.01	WAGES - SERGEANT (1724)	50,828
213-351-707.02	WAGES - CORRECTIONS (2005)	38,220
213-351-707.04	WAGES - CORRECTIONS (1954)	44,261
213-351-707.05	WAGES - CORRECTIONS (1994)	37,690
213-351-707.06	WAGES - SERGEANT (1785)	50,738
213-351-707.08	WAGES - CORRECTIONS (1957)	42,261
213-351-707.09	WAGES - CORRECTIONS (1728)	45,695
213-351-707.12	WAGES - CORRECTIONS (1668)	45,755
213-351-707.13	WAGES - CORRECTIONS (2021)	38,220
213-351-707.14	WAGES - CORRECTIONS (1667)	45,755
213-351-707.15	WAGES - SERGEANT (1561)	50,978
213-351-707.16	WAGES - CORRECTIONS (2002)	38,220
213-351-707.17	WAGES - CORRECTIONS (1949)	43,615
213-351-707.18	WAGES - PART TIME	22,000
213-351-711.00	WAGES - JAIL ADMINISTRATOR (1792)	54,324
213-351-723.00	OVERTIME	30,000
213-351-723.10	OVERTIME - SCHEDULED	17,500
213-351-723.50	SHIFT PREMIUM	7,500
213-351-727.00	OFFICE SUPPLIES	2,500
213-351-740.00	FOOD SUPPLIES	113,330
213-351-742.00	KITCHEN SUPPLIES	500
213-351-748.00	GAS, OIL & GREASE	3,250
213-351-749.00	VEHICLE REPAIRS	1,500
213-351-751.00	UNIFORMS	5,000
213-351-752.00	PRISONERS LAUNDRY	2,500
213-351-752.10	DRY CLEANERS	3,000
213-351-818.00	FILING FEES	2,000
213-351-834.00	PRISONER MEDICAL - BENZIE CO	76,000
213-351-855.00	RADIO EQUIPMENT	500
213-351-865.00	PRISONER TRANSFER	200
213-351-940.00	LEASED VEHICLE	7,500
213-351-940.20	EQUIPMENT LEASE - COPIER	6,200
213-351-955.10	DUES & REGISTRATIONS	200
213-351-956.00	EMPLOYEE PHYSICALS	1,905
213-351-961.00	TRAINING & SCHOOLS	7,500
213-351-961.04	PRISONERS SCHOOLING	6,000
213-351-963.00	COMPUTER EQUIPMENT	32,096
213-351-970.00	EQUIPMENT	6,000
213-351-972.00	KITCHEN EQUIPMENT/SERVICE	500
213-351-980.01	BIO-HAZARDS EQUIPMENT	1,450
TOTAL APPROPRIATIONS		1,013,185
NET OF REVENUES/APPROPRIATIONS - 351 - JAIL - CORRECT		571,059
Dept 851 - INSURANCE & BONDS		
APPROPRIATIONS		
213-851-725.06	LIFE INSURANCE	900

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 851 - INSURANCE & BONDS		
APPROPRIATIONS		
213-851-828.10	LIABILITY & BUILDING INSURANCE	15,000
TOTAL APPROPRIATIONS		15,900
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE & BC		(15,900)
Dept 852 - MEDICAL INSURANCE		
APPROPRIATIONS		
213-852-716.00	NON MEDICAL PAYOUTS	4,200
213-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	165,450
213-852-717.02	HRA REIMBURSEMENT	17,000
213-852-718.00	SHORT/LONG TERM DISABILITY	6,000
213-852-800.00	CONTRACTED SERVICES - CADILLAC INS	3,400
TOTAL APPROPRIATIONS		196,050
NET OF REVENUES/APPROPRIATIONS - 852 - MEDICAL INSURANCE		(196,050)
Dept 861 - RETIREMENT		
APPROPRIATIONS		
213-861-724.00	RETIREMENT - COUNTY SHARE	125,100
TOTAL APPROPRIATIONS		125,100
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT		(125,100)
Dept 862 - SOCIAL SECURITY		
APPROPRIATIONS		
213-862-719.00	MEDICARE	10,250
213-862-725.01	F.I.C.A. - SOCIAL SECURITY	43,800
TOTAL APPROPRIATIONS		54,050
NET OF REVENUES/APPROPRIATIONS - 862 - SOCIAL SECURITY		(54,050)
Dept 871 - WORKERS COMPENSATION INSURANCE		
APPROPRIATIONS		
213-871-828.00	WORKERS COMP INSURANCE	27,500
TOTAL APPROPRIATIONS		27,500
NET OF REVENUES/APPROPRIATIONS - 871 - WORKERS COMPEN		(27,500)
Dept 966 - TRANSFER OUT		
APPROPRIATIONS		
213-966-815.30	ADMINISTRATION FEES	12,000
TOTAL APPROPRIATIONS		12,000
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER OUT		(12,000)
ESTIMATED REVENUES - FUND 213		1,584,244
APPROPRIATIONS - FUND 213		1,584,244
NET OF REVENUES/APPROPRIATIONS - FUND 213		
BEGINNING FUND BALANCE		67,417
ENDING FUND BALANCE		67,417

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GL NUMBER	DESCRIPTION	
Dept 265 - BUILDING & GROUNDS		
APPROPRIATIONS		
214-265-750.00	MAINTENANCE SUPPLIES	3,000
214-265-820.00	SNOW REMOVAL	3,000
214-265-850.00	TELEPHONE	3,500
214-265-850.01	INTERNET SERVICE	4,000
214-265-853.00	CELLULAR PHONES	5,000
214-265-922.00	WATER & SEWER	2,000
214-265-923.00	FUEL - PROPANE GAS	8,000
214-265-924.00	ELECTRIC	6,000
214-265-935.00	BUILDING REPAIRS	5,000
214-265-970.00	EQUIPMENT & REPAIR	5,000
TOTAL APPROPRIATIONS		44,500
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GRC		(44,500)
Dept 651 - EMERGENCY MEDICAL TECHNICIANS		
APPROPRIATIONS		
214-651-714.00	WAGES - EMT PART TIME	120,000
214-651-714.04	WAGES - EMT FULL TIME (1911)	24,000
214-651-714.10	WAGES - EMT FULL TIME (1714)	24,700
214-651-714.11	WAGES - EMT FULL TIME	33,650
214-651-723.00	OVERTIME	16,000
214-651-723.10	OVERTIME - SCHEDULED	21,000
TOTAL APPROPRIATIONS		239,350
NET OF REVENUES/APPROPRIATIONS - 651 - EMERGENCY MEDI		(239,350)
Dept 655 - ADVANCED LIFE SUPPORT (ALS)		
ESTIMATED REVENUES		
214-655-402.00	CURRENT REAL PROPERTY TAX	953,143
214-655-402.03	FRANKFORT HOUSING PROJECT PILT	1,000
214-655-424.00	COMMERCIAL FOREST RESERVE	330
214-655-632.50	CONTRACTS FOR SERVICE	44,000
214-655-637.00	EMS FEES	913,500
214-655-687.00	REFUNDS/REBATES	5,000
TOTAL ESTIMATED REVENUES		1,916,973
APPROPRIATIONS		
214-655-703.00	SALARY-DEPARTMENT HEAD	57,925
214-655-703.03	WAGES-SECRETARY 2 (1711)	32,800
214-655-714.01	WAGES - PARAMEDIC FULL TIME (1895)	37,550
214-655-714.02	WAGES - PARAMEDIC FULL TIME (1960)	34,250
214-655-714.03	WAGES - PARAMEDIC FULL TIME (1806)	37,900
214-655-714.04	WAGES - PARAMEDIC FULL TIME (1767)	37,900
214-655-714.05	WAGES - PARAMEDIC PART TIME	110,000
214-655-714.07	WAGES - PARAMEDIC FULL TIME (1815)	38,800
214-655-714.13	WAGES - PARAMEDIC FULL TIME (1877)	37,550
214-655-714.14	WAGES - PARAMEDIC FULL TIME (1992)	37,050
214-655-714.21	WAGES - PARAMEDIC FULL TIME (1991)	38,100
214-655-721.00	PER DIEM	1,400
214-655-723.00	OVERTIME	30,000
214-655-723.10	OVERTIME - SCHEDULED	62,000
214-655-727.00	OFFICE SUPPLIES	4,400
214-655-730.00	POSTAGE	50
214-655-735.00	MEDICAL SUPPLIES	35,000
214-655-735.10	MEDICAL SUPPLIES - GAS	10,000
214-655-748.00	GAS, OIL & GREASE	40,000
214-655-749.00	VEHICLE REPAIRS	40,000
214-655-751.00	UNIFORMS	5,000
214-655-800.01	CONTRACTED SERVICES - BILLING	33,000
214-655-800.05	CONTRACTED SERVICES - THOMPSONVILLI	7,000
214-655-855.00	RADIO MAINTENANCE/EQUIPMENT	7,500
214-655-860.00	TRAVEL	800
214-655-900.00	PRINTING & PUBLISHING	23
214-655-955.10	DUES & REGISTRATIONS	1,200
214-655-961.00	TRAINING & SCHOOLS	8,000
214-655-963.00	COMPUTER SUPPORT	1,600
214-655-970.00	EQUIPMENT	4,500
214-655-970.01	EQUIPMENT- AMBULANCE	187,000
TOTAL APPROPRIATIONS		978,298
NET OF REVENUES/APPROPRIATIONS - 655 - ADVANCED LIFE		938,675
Dept 851 - INSURANCE & BONDS		
ESTIMATED REVENUES		
214-851-687.00	REFUNDS/REBATES - INSURANCE	5,000
TOTAL ESTIMATED REVENUES		5,000
APPROPRIATIONS		
214-851-725.06	LIFE INSURANCE	775
214-851-828.10	LIABILITY & BUILDING INSURANCE	15,000
TOTAL APPROPRIATIONS		15,775
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE & BC		(10,775)
Dept 852 - MEDICAL INSURANCE		

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 852 - MEDICAL INSURANCE		
APPROPRIATIONS		
214-852-715.00	RX UTILIZATION PROGRAM	82,000
214-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	188,000
214-852-717.02	HRA REIMBURSEMENT	33,100
214-852-718.00	SHORT/LONG TERM DISABILITY	4,700
214-852-800.00	CONTRACTED SERVICES - CADILLAC INS	3,000
TOTAL APPROPRIATIONS		310,800
NET OF REVENUES/APPROPRIATIONS - 852 - MEDICAL INSURANCE		(310,800)
Dept 861 - RETIREMENT		
APPROPRIATIONS		
214-861-724.00	RETIREMENT - COUNTY SHARE	82,500
TOTAL APPROPRIATIONS		82,500
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT		(82,500)
Dept 862 - SOCIAL SECURITY		
APPROPRIATIONS		
214-862-719.00	MEDICARE	13,800
214-862-725.01	F.I.C.A. - SOCIAL SECURITY	58,700
TOTAL APPROPRIATIONS		72,500
NET OF REVENUES/APPROPRIATIONS - 862 - SOCIAL SECURITY		(72,500)
Dept 871 - WORKERS COMPENSATION INSURANCE		
APPROPRIATIONS		
214-871-828.00	INSURANCE & BONDS	33,000
TOTAL APPROPRIATIONS		33,000
NET OF REVENUES/APPROPRIATIONS - 871 - WORKERS COMPENSATION		(33,000)
Dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED		
APPROPRIATIONS		
214-899-964.00	REFUNDS & REBATES	250
TOTAL APPROPRIATIONS		250
NET OF REVENUES/APPROPRIATIONS - 899 - TAX TRIBUNAL/BOARD		(250)
Dept 966 - TRANSFER OUT		
APPROPRIATIONS		
214-966-815.30	ADMINISTRATION FEES	15,000
214-966-968.00	DEPRECIATION	130,000
TOTAL APPROPRIATIONS		145,000
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER OUT		(145,000)
ESTIMATED REVENUES - FUND 214		1,921,973
APPROPRIATIONS - FUND 214		1,921,973
NET OF REVENUES/APPROPRIATIONS - FUND 214		
BEGINNING FUND BALANCE		233,339
ENDING FUND BALANCE		233,339

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
215-000-613.00	FOC JUDGEMENT FEES	4,500
TOTAL ESTIMATED REVENUES		4,500
APPROPRIATIONS		
215-000-957.00	MISCELLANEOUS	4,500
TOTAL APPROPRIATIONS		4,500
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 215		4,500
APPROPRIATIONS - FUND 215		4,500
NET OF REVENUES/APPROPRIATIONS - FUND 215		
BEGINNING FUND BALANCE		72,290
ENDING FUND BALANCE		72,290

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 340 - CRYSTAL BEACH COTTAGES		
ESTIMATED REVENUES		
216-340-580.02	CRYSTAL BEACH COTTAGES	1,530
TOTAL ESTIMATED REVENUES		1,530
APPROPRIATIONS		
216-340-706.00	WAGES - DEPUTY SHERIFF	1,000
216-340-723.00	OVERTIME	100
216-340-725.00	FRINGE BENEFITS	200
216-340-748.00	GAS, OIL & GREASE	100
216-340-749.00	VEHICLE REPAIRS	130
TOTAL APPROPRIATIONS		1,530
NET OF REVENUES/APPROPRIATIONS - 340 - CRYSTAL BEACH		
ESTIMATED REVENUES - FUND 216		1,530
APPROPRIATIONS - FUND 216		1,530
NET OF REVENUES/APPROPRIATIONS - FUND 216		
BEGINNING FUND BALANCE		23,801
ENDING FUND BALANCE		23,801

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
221-000-600.00	CHARGE FOR SERVICES	2,300,000
221-000-665.00	INTEREST ON DEPOSITS	1,000
TOTAL ESTIMATED REVENUES		2,301,000
APPROPRIATIONS		
221-000-800.00	CONTRACTED SERVICES	2,301,000
TOTAL APPROPRIATIONS		2,301,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 221		2,301,000
APPROPRIATIONS - FUND 221		2,301,000
NET OF REVENUES/APPROPRIATIONS - FUND 221		
BEGINNING FUND BALANCE		183,277
ENDING FUND BALANCE		183,277

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
228-000-448.00	RECYCLING SURCHARGE	302,500
228-000-450.00	COMMERCIAL - RECYCLING CHARGE	3,200
228-000-539.00	STATE GRANTS	10,000
228-000-540.01	GRANTS - MISC SPECIAL COLLECTIONS	5,000
228-000-674.00	CONTRIBUTIONS & DONATIONS	3,500
TOTAL ESTIMATED REVENUES		324,200
APPROPRIATIONS		
228-000-703.00	SALARY-DEPARTMENT HEAD	42,000
228-000-703.05	WAGES-ATTENDANT	7,000
228-000-721.00	PER DIEM	2,000
228-000-748.00	GAS, OIL & GREASE	3,000
228-000-800.00	CONTRACTED SERVICES	167,400
228-000-810.00	LEGAL FEES	1,000
228-000-821.50	HAZARDOUS WASTE	27,000
228-000-850.00	TELEPHONE	1,100
228-000-860.00	TRAVEL	1,000
228-000-900.00	PUBLIC RELATIONS - PRINTING/PUBLIS	5,000
228-000-930.00	EQUIPMENT REPAIR	1,000
228-000-955.00	CONVENTIONS & DUES	1,000
228-000-957.00	MISCELLANEOUS	2,500
228-000-961.00	TRAINING & SCHOOLS	600
228-000-967.00	PROJECT EXPENSES - GRANTS	15,000
228-000-970.00	EQUIPMENT	2,000
TOTAL APPROPRIATIONS		278,600
NET OF REVENUES/APPROPRIATIONS - 000 -		45,600
Dept 851 - INSURANCE & BONDS		
APPROPRIATIONS		
228-851-725.06	LIFE INSURANCE	60
228-851-828.10	LIABILITY & BUILDING INSURANCE	1,300
TOTAL APPROPRIATIONS		1,360
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE & BC		(1,360)
Dept 852 - MEDICAL INSURANCE		
APPROPRIATIONS		
228-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	5,200
228-852-717.02	HRA REIMBURSEMENT	1,100
228-852-718.00	SHORT/LONG TERM DISABILITY	375
228-852-800.00	CONTRACTED SERVICES - CADILLAC INS	5,200
TOTAL APPROPRIATIONS		11,875
NET OF REVENUES/APPROPRIATIONS - 852 - MEDICAL INSURANCE		(11,875)
Dept 861 - RETIREMENT		
APPROPRIATIONS		
228-861-724.00	RETIREMENT - COUNTY SHARE	5,500
TOTAL APPROPRIATIONS		5,500
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT		(5,500)
Dept 862 - SOCIAL SECURITY		
APPROPRIATIONS		
228-862-719.00	MEDICARE	550
228-862-725.01	F.I.C.A. - SOCIAL SECURITY	2,500
TOTAL APPROPRIATIONS		3,050
NET OF REVENUES/APPROPRIATIONS - 862 - SOCIAL SECURITY		(3,050)
Dept 871 - WORKERS COMPENSATION INSURANCE		
APPROPRIATIONS		
228-871-828.00	WORKERS COMP INSURANCE	4,150
TOTAL APPROPRIATIONS		4,150
NET OF REVENUES/APPROPRIATIONS - 871 - WORKERS COMPEN		(4,150)
Dept 966 - TRANSFER OUT		
APPROPRIATIONS		
228-966-815.30	ADMINISTRATION FEES	2,500
228-966-999.00	CONTINGENCY	2,000
TOTAL APPROPRIATIONS		4,500
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER OUT		(4,500)
ESTIMATED REVENUES - FUND 228		324,200
APPROPRIATIONS - FUND 228		309,035
NET OF REVENUES/APPROPRIATIONS - FUND 228		15,165
BEGINNING FUND BALANCE		63,739
ENDING FUND BALANCE		78,904

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
230-000-539.00	STATE GRANTS	10,000
230-000-691.00	BUDGETED USE OF FUND BALANCE	11,000
TOTAL ESTIMATED REVENUES		21,000
APPROPRIATIONS		
230-000-957.30	LANDSCAPE/TRAIL MAINTENANCE	21,000
TOTAL APPROPRIATIONS		21,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 230		21,000
APPROPRIATIONS - FUND 230		21,000
NET OF REVENUES/APPROPRIATIONS - FUND 230		
BEGINNING FUND BALANCE		9,416
ENDING FUND BALANCE		9,416

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 723 - SOIL EROSION CONTROL		
ESTIMATED REVENUES		
231-723-479.00	PERMIT FEES	16,000
TOTAL ESTIMATED REVENUES		16,000
APPROPRIATIONS		
231-723-800.00	CONTRACTED SERVICES	10,000
TOTAL APPROPRIATIONS		10,000
NET OF REVENUES/APPROPRIATIONS - 723 - SOIL EROSION C		6,000
ESTIMATED REVENUES - FUND 231		16,000
APPROPRIATIONS - FUND 231		10,000
NET OF REVENUES/APPROPRIATIONS - FUND 231		6,000
BEGINNING FUND BALANCE		28,970
ENDING FUND BALANCE		34,970

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
241-000-403.00	5 YR / 50% TAX REVENUE	8,000
241-000-413.00	AUCTION PROCEEDS	10,000
241-000-699.00	TRANSFER IN	10,000
TOTAL ESTIMATED REVENUES		28,000
APPROPRIATIONS		
241-000-800.00	CONTRACTED SERVICES	3,000
241-000-967.00	PROJECT EXPENSES	25,000
TOTAL APPROPRIATIONS		28,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
Dept 822 - 7735 SECOND STREET TVILLE		
ESTIMATED REVENUES		
241-822-667.00	LAND CONTRACT PAYMENT	4,200
TOTAL ESTIMATED REVENUES		4,200
NET OF REVENUES/APPROPRIATIONS - 822 - 7735 SECOND ST		
ESTIMATED REVENUES - FUND 241		32,200
APPROPRIATIONS - FUND 241		28,000
NET OF REVENUES/APPROPRIATIONS - FUND 241		4,200
BEGINNING FUND BALANCE		56,753
ENDING FUND BALANCE		60,953

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
243-000-404.00	BROWNFIELD TAX CAPTURE	2,000
243-000-691.00	BUDGETED USE OF FUND BALANCE	20,000
TOTAL ESTIMATED REVENUES		<u>22,000</u>
APPROPRIATIONS		
243-000-860.00	TRAVEL	500
243-000-967.00	PROJECT EXPENSES	21,500
TOTAL APPROPRIATIONS		<u>22,000</u>
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 243		<u>22,000</u>
APPROPRIATIONS - FUND 243		<u>22,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 243		
BEGINNING FUND BALANCE		19,454
ENDING FUND BALANCE		19,454

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
244-000-665.00	INTEREST ON DEPOSITS	100
244-000-666.19	VILLAGE OF BENZONIA - INTEREST	3,500
244-000-691.00	BUDGETED USE OF FUND BALANCE	2,900
TOTAL ESTIMATED REVENUES		<u>6,500</u>
APPROPRIATIONS		
244-000-999.20	CONTRIB. TO OTHER UNITS/ REGIONAL	6,500
TOTAL APPROPRIATIONS		<u>6,500</u>
NET OF REVENUES/APPROPRIATIONS - 000 -		<u> </u>
ESTIMATED REVENUES - FUND 244		<u>6,500</u>
APPROPRIATIONS - FUND 244		<u>6,500</u>
NET OF REVENUES/APPROPRIATIONS - FUND 244		<u> </u>
BEGINNING FUND BALANCE		66,049
ENDING FUND BALANCE		66,049

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
245-000-539.00	STATE GRANTS	25,946
TOTAL ESTIMATED REVENUES		25,946
APPROPRIATIONS		
245-000-721.00	PEER GROUP	1,050
245-000-750.30	MONUMENTS	472
245-000-800.00	CONTRACTED SERVICES	20,800
245-000-815.30	ADMINISTRATION FEES	3,230
245-000-957.00	MISCELLANEOUS	394
TOTAL APPROPRIATIONS		25,946
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 245		25,946
APPROPRIATIONS - FUND 245		25,946
NET OF REVENUES/APPROPRIATIONS - FUND 245		
BEGINNING FUND BALANCE		27,478
ENDING FUND BALANCE		27,478

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
247-000-691.00	BUDGETED USE OF FUND BALANCE	22,595
TOTAL ESTIMATED REVENUES		22,595
NET OF REVENUES/APPROPRIATIONS - 000 -		22,595
Dept 265 - BUILDING & GROUNDS		
APPROPRIATIONS		
247-265-782.00	MAINTENANCE SUPPLIES	1,700
247-265-850.00	TELEPHONE	1,200
247-265-853.00	CELLULAR PHONES	500
247-265-924.00	ELECTRIC & HEATING	3,800
247-265-935.00	BUILDING REPAIRS	2,000
TOTAL APPROPRIATIONS		9,200
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GRC		(9,200)
Dept 430 - ANIMAL CONTROL		
ESTIMATED REVENUES		
247-430-402.00	CURRENT REAL PROPERTY TAX	116,085
247-430-402.03	FRANKFORT HOUSING PROJECT PILOT	50
247-430-420.00	DELINQUENT PERSONAL PROPERTY TAXES	75
247-430-427.00	FEDERAL GOVERNMT P.I.L.T.	100
247-430-477.00	DOG LICENSES	1,200
247-430-478.00	KENNEL LICENSES	100
247-430-603.03	DOG PICK-UP FEES	2,000
247-430-603.05	SURRENDER FEES	1,450
247-430-632.50	OTHER CONTRACTS -GTB	1,200
247-430-632.60	ROOM & BOARD - DOGS	850
247-430-638.00	KENNEL INSPECTION FEES	200
247-430-644.00	ADOPTIONS - DOGS	5,000
247-430-645.00	ADOPTIONS - CATS	2,500
247-430-674.00	CONTRIBUTIONS & DONATIONS	5,000
247-430-687.00	REFUNDS/REBATES	350
247-430-699.00	TRANSFER IN LICENSE FEES	20,000
TOTAL ESTIMATED REVENUES		156,160
APPROPRIATIONS		
247-430-703.10	WAGES - ANIMAL CARE CLERK	15,276
247-430-706.00	WAGES - ANIMAL CONTROL OFFICER	33,800
247-430-706.12	WAGES-ASSISTANT ACO	33,500
247-430-706.13	WAGES-PART TIME ACO	5,304
247-430-723.00	OVERTIME	5,000
247-430-727.00	OFFICE SUPPLIES	2,000
247-430-740.00	FOOD SUPPLIES	200
247-430-748.00	GAS, OIL & GREASE	2,000
247-430-751.00	UNIFORMS	800
247-430-800.00	CONTRACTED SERVICES	500
247-430-835.20	VET & DRUG FEES	15,000
247-430-860.00	TRAVEL	500
247-430-900.00	PRINTING & PUBLISHING	750
247-430-945.20	DISPOSALS & BURIALS	500
247-430-961.00	TRAINING & SCHOOLS	500
247-430-963.00	COMPUTER SUPPORT	600
247-430-970.00	EQUIPMENT	2,000
TOTAL APPROPRIATIONS		118,230
NET OF REVENUES/APPROPRIATIONS - 430 - ANIMAL CONTROL		37,930
Dept 851 - INSURANCE & BONDS		
APPROPRIATIONS		
247-851-725.06	LIFE INSURANCE	120
247-851-828.10	LIABILITY & BUILDING INSURANCE	1,300
TOTAL APPROPRIATIONS		1,420
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE & BC		(1,420)
Dept 852 - MEDICAL INSURANCE		
APPROPRIATIONS		
247-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	24,100
247-852-717.02	HRA REIMBURSEMENT	5,400
247-852-718.00	SHORT/LONG TERM DISABILITY	660
247-852-800.00	CONTRACTED SERVICES - CADILLACE IN	445
TOTAL APPROPRIATIONS		30,605
NET OF REVENUES/APPROPRIATIONS - 852 - MEDICAL INSURANCE		(30,605)
Dept 861 - RETIREMENT		
APPROPRIATIONS		
247-861-724.00	RETIREMENT - COUNTY SHARE	9,000
TOTAL APPROPRIATIONS		9,000
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT		(9,000)
Dept 862 - SOCIAL SECURITY		
APPROPRIATIONS		

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 862 - SOCIAL SECURITY		
APPROPRIATIONS		
247-862-719.00	MEDICARE	1,300
247-862-725.01	F.I.C.A. - SOCIAL SECURITY	5,500
TOTAL APPROPRIATIONS		6,800
NET OF REVENUES/APPROPRIATIONS - 862 - SOCIAL SECURITY		(6,800)
Dept 871 - WORKERS COMPENSATION INSURANCE		
APPROPRIATIONS		
247-871-828.00	WORKERS COMP INSURANCE	1,500
TOTAL APPROPRIATIONS		1,500
NET OF REVENUES/APPROPRIATIONS - 871 - WORKERS COMPEN		(1,500)
Dept 966 - TRANSFER OUT		
APPROPRIATIONS		
247-966-815.30	ADMINISTRATION FEES	2,000
TOTAL APPROPRIATIONS		2,000
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER OUT		(2,000)
ESTIMATED REVENUES - FUND 247		178,755
APPROPRIATIONS - FUND 247		178,755
NET OF REVENUES/APPROPRIATIONS - FUND 247		
BEGINNING FUND BALANCE		165,832
ENDING FUND BALANCE		165,832

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 265 - BUILDING & GROUNDS		
APPROPRIATIONS		
249-265-850.00	TELEPHONE	1,500
TOTAL APPROPRIATIONS		1,500
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GRC		(1,500)
Dept 371 - BUILDING INSPECTOR		
ESTIMATED REVENUES		
249-371-479.00	PERMIT FEES - BUILDING	125,000
TOTAL ESTIMATED REVENUES		125,000
APPROPRIATIONS		
249-371-800.00	CONTRACTED SERVICES	85,000
249-371-900.00	PRINTING & PUBLISHING	600
249-371-963.00	COMPUTER SUPPORT	3,100
TOTAL APPROPRIATIONS		88,700
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING INSPF		36,300
Dept 372 - PLUMBING INSPECTOR		
ESTIMATED REVENUES		
249-372-479.00	PERMIT FEES - PLUMBING	35,000
TOTAL ESTIMATED REVENUES		35,000
APPROPRIATIONS		
249-372-800.00	CONTRACTED SERVICES	20,000
TOTAL APPROPRIATIONS		20,000
NET OF REVENUES/APPROPRIATIONS - 372 - PLUMBING INSPF		15,000
Dept 373 - MECHANICAL INSPECTOR		
ESTIMATED REVENUES		
249-373-479.00	PERMIT FEES - MECHANICAL	50,000
TOTAL ESTIMATED REVENUES		50,000
APPROPRIATIONS		
249-373-800.00	CONTRACTED SERVICES	35,000
TOTAL APPROPRIATIONS		35,000
NET OF REVENUES/APPROPRIATIONS - 373 - MECHANICAL INS		15,000
Dept 375 - ELECTRICAL INSPECTOR		
ESTIMATED REVENUES		
249-375-479.00	PERMIT FEES - ELECTRICAL	60,000
TOTAL ESTIMATED REVENUES		60,000
APPROPRIATIONS		
249-375-800.00	CONTRACTED SERVICES	40,000
TOTAL APPROPRIATIONS		40,000
NET OF REVENUES/APPROPRIATIONS - 375 - ELECTRICAL INS		20,000
Dept 851 - INSURANCE & BONDS		
APPROPRIATIONS		
249-851-828.10	LIABILITY & BUILDING INSURANCE	4,900
TOTAL APPROPRIATIONS		4,900
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE & BC		(4,900)
Dept 966 - TRANSFER OUT		
APPROPRIATIONS		
249-966-815.30	ADMINISTRATION FEES	3,000
249-966-954.10	RENT	3,000
TOTAL APPROPRIATIONS		6,000
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER OUT		(6,000)
ESTIMATED REVENUES - FUND 249		270,000
APPROPRIATIONS - FUND 249		196,100
NET OF REVENUES/APPROPRIATIONS - FUND 249		73,900
BEGINNING FUND BALANCE		43,157
ENDING FUND BALANCE		117,057

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
256-000-617.00	AUTOMATION FEES	30,000
TOTAL ESTIMATED REVENUES		30,000
APPROPRIATIONS		
256-000-800.00	RECORD CONVERSIONS	9,000
256-000-860.00	TRAVEL	1,000
256-000-963.00	COMPUTER SUPPORT	18,000
256-000-970.00	EQUIPMENT	2,000
TOTAL APPROPRIATIONS		30,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 256		30,000
APPROPRIATIONS - FUND 256		30,000
NET OF REVENUES/APPROPRIATIONS - FUND 256		
BEGINNING FUND BALANCE		150,038
ENDING FUND BALANCE		150,038

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
260-000-480.00	PISTOL PERMIT FEES	9,100
260-000-687.00	REFUNDS/REBATES	100
TOTAL ESTIMATED REVENUES		9,200
APPROPRIATIONS		
260-000-727.00	OFFICE SUPPLIES	350
260-000-860.00	TRAVEL-CPL CLERK TECH FUND	500
260-000-955.00	CONVENTIONS & MEETINGS	500
TOTAL APPROPRIATIONS		1,350
NET OF REVENUES/APPROPRIATIONS - 000 -		7,850
ESTIMATED REVENUES - FUND 260		9,200
APPROPRIATIONS - FUND 260		1,350
NET OF REVENUES/APPROPRIATIONS - FUND 260		7,850
BEGINNING FUND BALANCE		19,739
ENDING FUND BALANCE		27,589

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 325 - DISPATCH/COMMUNICATION		
ESTIMATED REVENUES		
261-325-607.01	ACE TELEPHONE	15,000
261-325-607.03	CENTURY TELEPHONE	70,000
261-325-607.08	WIRELESS SURCHARGE	245,500
261-325-607.10	OTHER COMPANIES	470,000
TOTAL ESTIMATED REVENUES		800,500
APPROPRIATIONS		
261-325-708.00	WAGES-COMM DIRECTOR	48,064
261-325-708.01	WAGES-COMMUNICATIONS (1851)	41,643
261-325-708.02	WAGES-COMMUNICATIONS (1546)	42,063
261-325-708.03	WAGES-COMMUNICATIONS (1914)	41,053
261-325-708.04	WAGES-COMMUNICATIONS (1614)	45,385
261-325-708.05	WAGES-COMMUNICATIONS (1663)	41,883
261-325-708.06	WAGES-COMMUNICATIONS (1869)	34,029
261-325-708.07	WAGES-COMMUNICATIONS (1948)	41,053
261-325-708.08	WAGES-COMMUNICATIONS (1969)	36,775
261-325-723.00	OVERTIME	25,000
261-325-727.00	OFFICE SUPPLIES	4,000
261-325-751.00	UNIFORMS	1,000
261-325-830.00	911 MAINTENANCE CONTRACT	34,000
261-325-853.00	CELLULAR PHONES	17,000
261-325-855.00	RADIO MAINTENANCE/EQUIPMENT	7,500
261-325-930.00	EQUIPMENT REPAIR	7,000
261-325-955.10	DUES & REGISTRATIONS	300
261-325-956.00	EMPLOYEE PHYSICALS	500
261-325-961.00	TRAINING & SCHOOLS	3,500
261-325-963.00	COMPUTER SUPPORT	12,000
261-325-970.00	EQUIPMENT	30,000
261-325-978.01	LEIN ACCESS	1,000
TOTAL APPROPRIATIONS		514,748
NET OF REVENUES/APPROPRIATIONS - 325 - DISPATCH/COMM		285,752
Dept 851 - INSURANCE & BONDS		
APPROPRIATIONS		
261-851-725.06	LIFE INSURANCE	550
261-851-828.10	LIABILITY & BUILDING INSURANCE	18,000
TOTAL APPROPRIATIONS		18,550
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE & BC		(18,550)
Dept 852 - MEDICAL INSURANCE		
APPROPRIATIONS		
261-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	70,400
261-852-717.02	HRA REIMBURSEMENT	13,600
261-852-718.00	SHORT/LONG TERM DISABILITY	3,500
261-852-800.00	CONTRACTED SERVICES - CADILLAC IN	2,000
TOTAL APPROPRIATIONS		89,500
NET OF REVENUES/APPROPRIATIONS - 852 - MEDICAL INSURANCE		(89,500)
Dept 861 - RETIREMENT		
APPROPRIATIONS		
261-861-724.00	RETIREMENT - COUNTY SHARE	71,200
TOTAL APPROPRIATIONS		71,200
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT		(71,200)
Dept 862 - SOCIAL SECURITY		
APPROPRIATIONS		
261-862-719.00	MEDICARE	5,200
261-862-725.01	F.I.C.A. - SOCIAL SECURITY	22,200
TOTAL APPROPRIATIONS		27,400
NET OF REVENUES/APPROPRIATIONS - 862 - SOCIAL SECURITY		(27,400)
Dept 871 - WORKERS COMPENSATION INSURANCE		
APPROPRIATIONS		
261-871-828.00	WORKERS COM INSURANCE	1,200
TOTAL APPROPRIATIONS		1,200
NET OF REVENUES/APPROPRIATIONS - 871 - WORKERS COMPEN		(1,200)
Dept 966 - TRANSFER OUT		
APPROPRIATIONS		
261-966-815.30	ADMINISTRATION FEES	7,500
261-966-999.00	CONTINGENCY	36,000
TOTAL APPROPRIATIONS		43,500
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER OUT		(43,500)
ESTIMATED REVENUES - FUND 261		800,500
APPROPRIATIONS - FUND 261		766,098
NET OF REVENUES/APPROPRIATIONS - FUND 261		34,402

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
BEGINNING FUND BALANCE		586,359
ENDING FUND BALANCE		620,761

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
262-000-539.00	STATE GRANTS	9,000
TOTAL ESTIMATED REVENUES		9,000
APPROPRIATIONS		
262-000-961.00	TRAINING & SCHOOLS	9,000
TOTAL APPROPRIATIONS		9,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 262		9,000
APPROPRIATIONS - FUND 262		9,000
NET OF REVENUES/APPROPRIATIONS - FUND 262		
BEGINNING FUND BALANCE		18,031
ENDING FUND BALANCE		18,031

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 362 - OTHER CORRECTIONS ACTIVITIES		
ESTIMATED REVENUES		
263-362-607.12	SHERIFF BOOKING FEES	4,000
263-362-691.00	BUDGETED USE OF FUND BALANCE	3,000
TOTAL ESTIMATED REVENUES		7,000
APPROPRIATIONS		
263-362-961.00	TRAINING & SCHOOLS	7,000
TOTAL APPROPRIATIONS		7,000
NET OF REVENUES/APPROPRIATIONS - 362 - OTHER CORRECTI		
ESTIMATED REVENUES - FUND 263		7,000
APPROPRIATIONS - FUND 263		7,000
NET OF REVENUES/APPROPRIATIONS - FUND 263		
BEGINNING FUND BALANCE		16,118
ENDING FUND BALANCE		16,118

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
264-000-691.00	BUDGETED USE OF FUND BALANCE	3,000
TOTAL ESTIMATED REVENUES		3,000
APPROPRIATIONS		
264-000-967.00	PROJECT EXPENSES	3,000
TOTAL APPROPRIATIONS		3,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 264		3,000
APPROPRIATIONS - FUND 264		3,000
NET OF REVENUES/APPROPRIATIONS - FUND 264		
BEGINNING FUND BALANCE		4,205
ENDING FUND BALANCE		4,205

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
265-000-539.00	GRANTS	3,000
265-000-691.00	BUDGETED USE OF FUND BALANCE	5,000
TOTAL ESTIMATED REVENUES		8,000
APPROPRIATIONS		
265-000-967.00	PROJECT EXPENSES	8,000
TOTAL APPROPRIATIONS		8,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 265		8,000
APPROPRIATIONS - FUND 265		8,000
NET OF REVENUES/APPROPRIATIONS - FUND 265		
BEGINNING FUND BALANCE		7,415
ENDING FUND BALANCE		7,415

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
269-000-603.30	PENAL FINES	5,000
269-000-699.00	TRANSFER IN	15,000
TOTAL ESTIMATED REVENUES		<u>20,000</u>
APPROPRIATIONS		
269-000-800.00	CONTRACTED SERVICES	1,500
269-000-901.00	RESOURCE MATERIALS	18,500
TOTAL APPROPRIATIONS		<u>20,000</u>
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 269		<u>20,000</u>
APPROPRIATIONS - FUND 269		20,000
NET OF REVENUES/APPROPRIATIONS - FUND 269		
BEGINNING FUND BALANCE		1,206
ENDING FUND BALANCE		1,206

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
276-000-402.00	CURRENT REAL PROPERTY TAX	781,175
276-000-691.00	BUDGETED USE OF FUND BALANCE	3,764
TOTAL ESTIMATED REVENUES		784,939
APPROPRIATIONS		
276-000-800.00	CONTRACTED SERVICES	781,175
276-000-955.10	DUES & REGISTRATIONS	3,614
276-000-964.00	TAX REFUNDS & REBATES	150
TOTAL APPROPRIATIONS		784,939
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 276		784,939
APPROPRIATIONS - FUND 276		784,939
NET OF REVENUES/APPROPRIATIONS - FUND 276		
BEGINNING FUND BALANCE		328,311
ENDING FUND BALANCE		328,311

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
292-000-539.00	STATE GRANTS - 50% REIMBURSEMENT	144,975
292-000-682.20	REIMBURSEMENT - FOSTER CARE/COURT	4,000
292-000-682.30	REIMBURSE INST CARE ROOM & BOARD	4,000
292-000-699.00	TRANSFER IN - CHILD CARE	130,274
TOTAL ESTIMATED REVENUES		283,249
APPROPRIATIONS		
292-000-704.02	SALARY - CASEWORKER	32,990
292-000-725.00	FRINGE BENEFITS - JUVENILE OFFICEE	13,870
292-000-725.06	FRINGE BENEFITS - CASEWORKER	20,399
292-000-840.00	CONTRACTED SVCS - VOL COORDINATOR	48,000
292-000-840.30	FOSTER CARE - ROOM & BOARD	6,000
292-000-840.40	FOSTER CARE COURT/NON-SCHEDULE	2,000
292-000-840.50	F.C. PRIVATE - ROOM/BOARD	50,000
292-000-840.60	NON-SCHEDULED PAYMENTS/PRIVATE	4,000
292-000-840.70	INSTITUTIONAL ROOM & BOARD	72,000
292-000-840.80	NON-SCH. PMTS INSTITUTIONAL CARE	2,000
292-000-840.95	IN HOME CARE MISC.	3,800
292-000-850.00	TELEPHONE	1,800
292-000-860.00	TRAVEL/GAS CARDS	6,690
292-000-862.00	MENTORING/TUTORING	9,000
292-000-862.01	INCENTIVES	7,200
292-000-862.02	DRUG TESTING	1,500
292-000-862.03	SUBSTANCE ABUSE COUNSELING	2,000
TOTAL APPROPRIATIONS		283,249
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 292		283,249
APPROPRIATIONS - FUND 292		283,249
NET OF REVENUES/APPROPRIATIONS - FUND 292		
BEGINNING FUND BALANCE		11,776
ENDING FUND BALANCE		11,776

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
293-000-402.00	CURRENT REAL PROPERTY TAX	47,000
293-000-402.03	FRANKFORT HOUSING PROJECT PILT	360
293-000-420.00	DELINQUENT PERSONAL PROPERTY TAXES	100
293-000-441.00	LOCAL COMM STABILIZATION TAX SHARE	100
293-000-445.00	PENALTIES & INTEREST ON TAXES	50
293-000-691.00	BUDGETED USE OF FUND BALANCE	20,000
TOTAL ESTIMATED REVENUES		67,610
APPROPRIATIONS		
293-000-721.00	PER DIEM	5,000
293-000-727.00	OFFICE SUPPLIES	800
293-000-800.00	CONTRACTED SERVICES	33,500
293-000-839.00	VETERANS BURIALS & MARKERS	10,000
293-000-839.10	VETERANS FINANCIAL AID	15,500
293-000-860.00	TRAVEL	2,510
293-000-964.00	TAX REFUNDS & REBATES	300
TOTAL APPROPRIATIONS		67,610
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 293		67,610
APPROPRIATIONS - FUND 293		67,610
NET OF REVENUES/APPROPRIATIONS - FUND 293		
BEGINNING FUND BALANCE		70,683
ENDING FUND BALANCE		70,683

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
296-000-554.00	BASIC GRANT	15,000
TOTAL ESTIMATED REVENUES		15,000
APPROPRIATIONS		
296-000-975.00	MISC EXPENSE - WAGES	10,450
296-000-975.01	MISC EXPENSE - BENEFITS	4,550
TOTAL APPROPRIATIONS		15,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 296		15,000
APPROPRIATIONS - FUND 296		15,000
NET OF REVENUES/APPROPRIATIONS - FUND 296		
BEGINNING FUND BALANCE		1,431
ENDING FUND BALANCE		1,431

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
310-000-667.00	DHS RENT	108,902
310-000-691.00	BUDGETED USE OF FUND BALANCE	15,000
TOTAL ESTIMATED REVENUES		123,902
APPROPRIATIONS		
310-000-831.00	BANK FEES	350
310-000-924.10	UTILITIES/RENT	29,097
310-000-991.00	PRINCIPAL ON DEBT	90,000
310-000-995.00	INTEREST ON DEBT	4,455
TOTAL APPROPRIATIONS		123,902
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 310		123,902
APPROPRIATIONS - FUND 310		123,902
NET OF REVENUES/APPROPRIATIONS - FUND 310		
BEGINNING FUND BALANCE		34,660
ENDING FUND BALANCE		34,660

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
312-000-402.00	CURRENT REAL PROPERTY TAX	761,500
312-000-402.03	FRANKFORT HOUSING PROJECT PILT	1,000
312-000-420.00	DELINQUENT PERSONAL PROPERTY TAXES	1,000
312-000-424.00	COMMERCIAL FOREST RESERVE	400
312-000-427.00	FEDERAL GOVERNMT P.I.L.T.	700
312-000-435.00	LOCAL COMM STABILIZATION ACT PT .2	2,000
312-000-445.00	PENALTIES & INTEREST ON TAXES	200
312-000-665.00	INTEREST ON DEPOSITS	500
312-000-691.00	BUDGETED USE OF FUND BALANCE	180,000
TOTAL ESTIMATED REVENUES		947,300
APPROPRIATIONS		
312-000-831.00	BANK FEES	350
312-000-964.00	REFUNDS & REBATES	31,550
312-000-991.00	PRINCIPAL ON BONDS	325,000
312-000-995.00	INTEREST ON BONDS	190,400
312-000-999.20	TRANSFER OUT	400,000
TOTAL APPROPRIATIONS		947,300
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 312		947,300
APPROPRIATIONS - FUND 312		947,300
NET OF REVENUES/APPROPRIATIONS - FUND 312		
BEGINNING FUND BALANCE		514,023
ENDING FUND BALANCE		514,023

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
412-000-691.00	BUDGETED USE OF FUND BALANCE	100,000
412-000-699.01	TRANSFER IN	400,000
TOTAL ESTIMATED REVENUES		500,000
APPROPRIATIONS		
412-000-810.00	LEGAL FEES	30,000
412-000-967.00	PROJECT EXPENSES	470,000
TOTAL APPROPRIATIONS		500,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 412		500,000
APPROPRIATIONS - FUND 412		500,000
NET OF REVENUES/APPROPRIATIONS - FUND 412		
BEGINNING FUND BALANCE		117,724
ENDING FUND BALANCE		117,724

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
415-000-664.00	ENDOWMENTS - RAILROAD POINT	5,000
415-000-691.00	BUDGETED USE OF FUND BALANCE	10,000
TOTAL ESTIMATED REVENUES		15,000
APPROPRIATIONS		
415-000-800.00	CONTRACTED SERVICES	15,000
TOTAL APPROPRIATIONS		15,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 415		15,000
APPROPRIATIONS - FUND 415		15,000
NET OF REVENUES/APPROPRIATIONS - FUND 415		
BEGINNING FUND BALANCE		7,386
ENDING FUND BALANCE		7,386

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
516-000-446.00	INTEREST ON DELINQUENT TAXES	250,000
516-000-447.00	ADMINISTRATION FEES ON TAXES	100,000
516-000-665.00	INTEREST ON DEPOSITS	18,000
516-000-687.00	REFUNDS/REBATES - ANNEX LOAN	14,020
516-000-694.00	CASH OVER/SHORT	2,000
TOTAL ESTIMATED REVENUES		384,020
APPROPRIATIONS		
516-000-833.00	BONDING COST/FEES	10,000
516-000-995.00	INTEREST ON BONDS	10,000
516-000-999.00	CONTINGENCY	264,020
516-000-999.20	TRANSFER OUT - GENERAL FUND	100,000
TOTAL APPROPRIATIONS		384,020
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 516		384,020
APPROPRIATIONS - FUND 516		384,020
NET OF REVENUES/APPROPRIATIONS - FUND 516		
BEGINNING FUND BALANCE		5,511,117
ENDING FUND BALANCE		5,511,117

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 253 - COUNTY TREASURER		
ESTIMATED REVENUES		
532-253-413.00	AUCTION PROCEEDS	120,000
532-253-622.02	FORFEITURE RECORDING FEES	8,000
532-253-623.02	REDEMPTION RECORDING FEES	8,000
532-253-629.02	SITE VISITATION FEE	17,000
532-253-639.00	TITLE SEARCH FEES	70,000
532-253-640.00	PUBLICATION FEES	1,000
532-253-641.00	PROCESSING FEE'S - OCT 1ST	15,000
532-253-665.00	INTEREST ON DEPOSITS	2,000
532-253-687.00	REFUNDS/REBATES	500
TOTAL ESTIMATED REVENUES		241,500
APPROPRIATIONS		
532-253-703.03	WAGES-SECRETARY 2	30,000
532-253-730.00	POSTAGE	10,000
532-253-800.00	CONTRACTED SERVICES - RECORDING FI	30,000
532-253-800.05	OTHER CONTRACTED SERVICES	24,000
532-253-801.00	CONTRACTED SERVICES	24,000
532-253-810.00	LEGAL FEES	10,000
532-253-900.00	PRINTING & PUBLISHING	2,000
532-253-957.00	MISCELLANEOUS	55,400
532-253-999.20	TRANSFER OUT	56,100
TOTAL APPROPRIATIONS		241,500
NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASURER		
ESTIMATED REVENUES - FUND 532		241,500
APPROPRIATIONS - FUND 532		241,500
NET OF REVENUES/APPROPRIATIONS - FUND 532		
BEGINNING FUND BALANCE		828,787
ENDING FUND BALANCE		828,787

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
535-000-665.00	INTEREST ON DEPOSITS	120
535-000-667.20	MORTGAGES PAYMENTS	6,000
535-000-691.00	BUDGETED USE OF FUND BALANCE	20,000
TOTAL ESTIMATED REVENUES		26,120
APPROPRIATIONS		
535-000-800.00	CONTRACTED SERVICES	10,000
535-000-815.30	ADMINISTRATION FEES	2,000
535-000-815.40	ADMINISTRATION FEES (NMHSA)	3,000
535-000-957.00	MISCELLANEOUS-CDBG HSING GRANT	5,000
TOTAL APPROPRIATIONS		20,000
NET OF REVENUES/APPROPRIATIONS - 000 -		6,120
ESTIMATED REVENUES - FUND 535		26,120
APPROPRIATIONS - FUND 535		20,000
NET OF REVENUES/APPROPRIATIONS - FUND 535		6,120
BEGINNING FUND BALANCE		97,867
ENDING FUND BALANCE		103,987

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
569-000-691.00	BUDGETED USE OF FUND BALANCE	3,100
TOTAL ESTIMATED REVENUES		3,100
APPROPRIATIONS		
569-000-721.00	PER DIEM	2,500
569-000-860.00	TRAVEL	600
TOTAL APPROPRIATIONS		3,100
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 569		3,100
APPROPRIATIONS - FUND 569		3,100
NET OF REVENUES/APPROPRIATIONS - FUND 569		
BEGINNING FUND BALANCE		9,328
ENDING FUND BALANCE		9,328

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
595-000-600.00	CHARGE FOR SERVICES	8,000
TOTAL ESTIMATED REVENUES		8,000
APPROPRIATIONS		
595-000-800.00	CONTRACTED SERVICES	8,000
TOTAL APPROPRIATIONS		8,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 595		8,000
APPROPRIATIONS - FUND 595		8,000
NET OF REVENUES/APPROPRIATIONS - FUND 595		
BEGINNING FUND BALANCE		2,136
ENDING FUND BALANCE		2,136

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Dept 000		
ESTIMATED REVENUES		
616-000-691.00	BUDGETED USE OF FUND BALANCE	10,000
TOTAL ESTIMATED REVENUES		10,000
APPROPRIATIONS		
616-000-967.00	PROJECT EXPENSES	10,000
TOTAL APPROPRIATIONS		10,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 616		10,000
APPROPRIATIONS - FUND 616		10,000
NET OF REVENUES/APPROPRIATIONS - FUND 616		
BEGINNING FUND BALANCE		54,360
ENDING FUND BALANCE		54,360
ESTIMATED REVENUES - ALL FUNDS		23,322,876
APPROPRIATIONS - ALL FUNDS		23,162,053
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		160,823
BEGINNING FUND BALANCE - ALL FUNDS		12,818,612
ENDING FUND BALANCE - ALL FUNDS		12,979,435